

Department of Education


Office Code : 42001
 Office Name : Schools Governance and Operations Division (Marinduque Division)
 Fiscal Year : 2020

FY 2020 PHYSICAL PLAN / FINANCIAL OBLIGATION / MONTHLY DISBURSEMENT PROGRAM

Output Code (OC)	Programs/ Projects	Output	Activity Code (AC) Milestone	Activities
310500100001000 - Human resource development for teaching, teaching-related, non-teaching and other personnel				
Creating Tomorrow's Schools Today: Support for Center of Excellence & Development				
OC-20-6158-HRTD-002		School/ Heads's trained		
			AC-20-6158-HRTD-002	Orientation on the DepEd Manual of Style and DepEd Service Marks and
Creating Tomorrow's Schools Today: Youth Formation Program Management and Implementation				
OC-20-6158-HRTD-003		Youth Formation Plan and Accomplishment Report		
			AC-20-6158-HRTD-003	Teachers Leadership Conference
Creating Tomorrow's Schools Today: Sports Development Program				
OC-20-6158-HRTD-004		Comprehensive Plan for 2020 Palarong Panlalawigan		
			AC-20-6158-HRTD-004	1st Division School Sports Conference
Creating Tomorrow's Schools Today: Support to Senior High School Program				
OC-20-6158-HRTD-005		Evaluation tool on the Performance of Partner Industries		
			AC-20-6158-HRTD-005	Orientation on Work Immersion
Creating Tomorrow's Schools Today: Research Program				
OC-20-6158-HRTD-006		Teachers trained on Action Research Modules		
			AC-20-6158-HRTD-006	Division Roll Out on Action Research Modules
Creating Tomorrow's Schools Today: Intensified Monitoring and Evaluation in Achieving Strategic Goals				
OC-20-6158-HRTD-007		Accomplishment Report		
			AC-20-6158-HRTD-007	Division Quarterly Hindsight
			AC-20-6158-HRTD-008	Division Training Workshop on School M&E Tools
			AC-20-6158-HRTD-009	Division In-Focus
Creating Tomorrow's Schools Today:				
OC-20-6158-HRTD-008		School Heads and Teachers Trained		
			AC-20-6158-HRTD-010	Re-orientation Workshop on the Preparation of and Checking of Modified School Forms
Creating Tomorrow's Schools Today: 2020 DepEd Gawad Parangal				
OC-20-6158-HRTD-009		Accomplishment Report		
			AC-20-6158-HRTD-011	Meeting of Division Evaluation Committee
			AC-20-6158-HRTD-012	2020 Gawad Parangal Awarding Ceremony

Creating Tomorrow's Schools Today: Oplan Kalusugan sa DepEd				
OC-20-6158-HRTD-001		Clinic Teachers trained		
			AC-20-6158-HRTD-001	Training on OK sa DepEd for Clinic Teachers
TOTAL				

Prepared by:


Marja Cecilia S. Manay
 (PPRD Chief/SGOD Chief)
 Date :

Name and Signature, Designation
 (Finance/Budget Officer)
 Date :

No. of clinic teachers trained	0	0	0	0	0	0	0	229	0	229	0
No. of training conducted	0	0	0	0	0	0	0	1	0	1	0

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Recommending Approval:

Felix M. Famaran
 (Assistant Regional Director/Assistant Schools Division Superintendent)
 Date :

Approved by:

ELSIE T. BARRIOS
 (Regional Director/Schools Division Superintendent)
 Date :

ARGET								Fund Source			With Procurement (Y/N)	Classification (GASS, STO, MFO 1,2,3)	Allotment Class (PS, MOOE, CO)
Q3			Q4				Total Physical	UACS Code	Fiscal Year FY 2019/2020	Others			
Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total							
0	0	0	0	0	0	0	229	310500100001000	2020				
0	0	0	0	0	0	0	1	310500100001000	2020		Y	Operations	MOOE
0	0	0	0	0	0	0	2	310500100001000	2020				
0	0	0	0	0	0	0	1	310500100001000	2020		Y	Operations	MOOE
0	0	0	0	0	0	0	1	310500100001000	2020				
0	0	0	0	0	0	0	1	310500100001000	2020		Y	Operations	MOOE
0	0	0	0	0	0	0	1	310500100001000	2020				
0	0	0	0	0	0	0	72	310500100001000	2020		Y	Operations	MOOE
0	0	0	0	0	0	0	1	310500100001000	2020				
0	0	0	0	0	0	0	1	310500100001000	2020		Y	Operations	MOOE
0	0	1	1	0	1	2	4	310500100001000	2020				
0	0	1	1	0	1	2	4	310500100001000	2020		Y	Operations	MOOE
0	0	0	0	0	0	0	1	310500100001000	2020		Y	Operations	MOOE
0	0	0	0	0	0	0	1	310500100001000	2020		Y	Operations	MOOE
0	0	0	0	0	0	0	1	310500100001000	2020				
0	0	0	0	0	0	0	1	310500100001000	2020		Y	Operations	MOOE
0	0	0	1	0	0	1	1	310500100001000	2020				
0	1	1	0	0	0	0	1	310500100001000	2020		Y	Operations	MOOE
0	0	0	1	0	0	1	1	310500100001000	2020		Y	Operations	MOOE

0.00	0.00	0.00	53,000.00	0.00	0.00	0.00	0.00	0.00	53,000.00	0.00
0.00	0.00	0.00	877,640.00	0.00	97,355.00	0.00	97,355.00	53,055.00	202,030.00	10,800.00

OBLIGATION PROGRAM									For Downloading (Y/N)	Total Cash Program
Q3				Q4						
Total	July	Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	53,000.00
53,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	53,500.00
42,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	42,230.00
10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	10,800.00
53,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	53,300.00
5,600.00	4,800.00	0.00	9,600.00	14,400.00	0.00	0.00	0.00	0.00	N	20,000.00
41,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	41,315.00
6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	6,140.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	44,355.00
0.00	0.00	0.00	30,375.00	30,375.00	0.00	0.00	0.00	0.00	N	30,375.00
0.00	0.00	0.00	0.00	0.00	469,625.00	0.00	0.00	469,625.00	N	469,625.00

53,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	53,000.00
265,885.00	4,800.00	0.00	39,975.00	44,775.00	469,625.00	0.00	0.00	469,625.00		877,640.00

2,650.00	50,350.00	53,000.00	0.00	0.00	0.00	0.00	0.00	0.00	53,000.00	53,000.00
43,882.00	833,758.00	877,640.00	0.00	0.00	53,000.00	53,000.00	44,355.00	106,355.00	148,730.00	299,440.00

ENT PROGRAM								REMARKS
Q3				Q4				
July	Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10,800.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	4,800.00	0.00	4,800.00	0.00	4,800.00	4,800.00	9,600.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	30,375.00	0.00	0.00	30,375.00	
0.00	0.00	0.00	0.00	0.00	469,625.00	0.00	469,625.00	

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10,800.00	4,800.00	0.00	15,600.00	30,375.00	474,425.00	4,800.00	509,600.00	

Q1										
January		February		March		Total		April		
Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

	0.00		0.00		0.00		0.00		0.00	
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FY 2020 PHYSICAL AND FINANCIAL ACCOMPLISHMENT

FY 2020 PHYSICAL AND FINANCIAL ACCOMPLISHMENT										
Q2					Q3					
May	June		Total		July		August		September	
Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	0		0		0		0		0	
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	0		0		0		0		0	
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	0		0		0		0		0	
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	0		0		0		0		0	
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	0		0		0		0		0	
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	0		0		0		0		0	
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	0		0		0		0		0	
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

	0		0		0		0		0	
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0.00		0.00		0.00		0.00		0.00		0.00

Q4										
Total		October		November		December		Total		Qty.
Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

	0.00		0.00		0.00		0.00		0.00	
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Grand Total	REMARKS
Amount	
0.00	
0.00	
0.00	
0.00	
0.00	
0.00	
0.00	
0.00	
0.00	
0.00	
0.00	

0.00	

0.00