

Department of Education

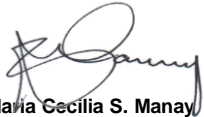
Office Code : 42001
 Office Name : Curriculum Implementation Division (Marinduque Division)
 Fiscal Year : 2020

FY 2020 PHYSICAL PLAN / FINANCIAL OBLIGATION / MONTHLY DISBURSEMENT PROGRAM

Output Code (OC)	Programs/ Projects	Output	Activity Code (AC) Milestone	Activities
310500100001000 - Human resource development for teaching, teaching-related, non-teaching and other personnel				
Curriculum Assessment on Instruction & Monitoring of Special Activities				
OC-20-6156-HRTD-001		Kindergarten Teachers trained on Language, Literacy & Communication	AC-20-6156-HRTD-001	Division Training for Kindergarten Teachers on Language, Literacy &
OC-20-6156-HRTD-002		Special Education Teachers & Receiving Teacher trained on Strategies & Techniques in Teaching Learners with Disability	AC-20-6156-HRTD-002	Division Training for Special Education Teachers & Receiving Teachers
OC-20-6156-HRTD-003		Public Schools District Supervisors & Select School Heads participated in the review and assessment of Kindergarten, MG & SPED programs	AC-20-6156-HRTD-003	Division Program Review and Assessment for Public Schools District
OC-20-6156-HRTD-004		Grade One Teachers trained on Teaching Beginning Reading	AC-20-6156-HRTD-004	Division Enhancement Training on Teaching Beginning Reading
OC-20-6156-HRTD-005		Grade 9 & 10 Teacher Trainees trained on Cross Specialization in Science	AC-20-6156-HRTD-005	Division Training of Trainers on Cross Specialization in Science for Grade
OC-20-6156-HRTD-006		Junior High School Mathematics trained on Language Strategies in Teaching Mathematics	AC-20-6156-HRTD-006	Division Training for Junior High School Teachers on Language
OC-20-6156-HRTD-007		Senior High School Teachers trained on the Use of Graphing Calculator	AC-20-6156-HRTD-007	Division Training for SHS Teachers on the Use of Graphing Calculator
OC-20-6156-HRTD-008		Junior High School Teachers trained on Strategies in Teaching Araling Panlipunan	AC-20-6156-HRTD-008	Division Training for Araling Panlipunan Junior High School Teachers on
OC-20-6156-HRTD-009		Senior High School Teachers trained on Startegies in Teaching Araling Panlipunan	AC-20-6156-HRTD-009	Division Training for Araling Panlipunan Senior High School Teachers on
OC-20-6156-HRTD-010		ALS Implementers trained on Communication & Digital Literacy	AC-20-6156-HRTD-010	Division Enhancement Training for ALS Implementers on
OC-20-6156-HRTD-011		EPP & TLE Teachers trained on Critical Content	AC-20-6156-HRTD-011	Division Training for EPP & TLE Teachers on Critical Content
OC-20-6156-HRTD-012		Grade 3 Teachers trained on Basic Folkdancing	AC-20-6156-HRTD-012	Division Training for Grade 3 Teachers on Basic Folkdancing
OC-20-6156-HRTD-013		Division LR Evaluators participated in the Evaluation of Storybooks	AC-20-6156-HRTD-013	Division Manuscript Screening & Content/Graphic Design Evaluation
			AC-20-6156-HRTD-014	Printing of evaluated K-3 Storybooks

OC-20-6156-HRTD-014		Writers & Illustrators upskilled on the Updates on Storybook Writing & Illustrstion		
			AC-20-6156-HRTD-015	Division Upskilling for Writers & Illustrators onn the Updates in Storybook
OC-20-6156-HRTD-015		Storybook Writers, Illustrators & LR Evaluators		
			AC-20-6156-HRTD-016	Awarding Ceremony of Division Winners on Manuscript & Regional
TOTAL				

Prepared by:



Maria Cecilia S. Manay
 (PPRD Chief/SGOD Chief)
 Date :

Name and Signature, Designation
 (Finance/Budget Officer)
 Date :

Number of Writers & Illustrators upskilled	0	0	0	0	0	0	0	85	0	85	0
Number of training sessions completed	0	0	0	0	0	0	0	2	0	2	0
Number of Storybook Writers, Illustrators and LR Evaluators acknowledged	0	0	0	0	0	0	0	0	0	0	0
Number of awarding ceremony conducted	0	0	0	0	0	0	0	0	0	0	0

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Recommending Approval:

Felix M. Famaran
 Assistant Schools Division Superintendent)
 Date :

Approved by:

ELSIE T. BARRIOS
 Schools Division Superintendent)
 Date :

ARGET								Fund Source			With Procurement (Y/N)	Classification (GASS, STO, MFO 1,2,3)	Allotment Class (PS, MOOE, CO)
Q3			Q4				Total Physical	UACS Code	Fiscal Year FY 2019/2020	Others			
Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total							
0	0	0	0	0	0	0	80	310500100001000	2020				
0	0	0	0	0	0	0	5	310500100001000	2020	Y	Operations	MOOE	
0	0	0	0	0	0	0	40	310500100001000	2020				
0	0	0	0	0	0	0	5	310500100001000	2020	Y	Operations	MOOE	
0	0	0	0	0	0	0	50	310500100001000	2020				
0	0	0	0	0	0	0	1	310500100001000	2020	Y	Operations	MOOE	
0	0	0	0	0	0	0	380	310500100001000	2020				
0	0	0	0	0	0	0	6	310500100001000	2020	Y	Operations	MOOE	
0	0	0	0	0	0	0	86	310500100001000	2020				
0	0	0	0	0	0	0	7	310500100001000	2020	Y	Operations	MOOE	
0	0	0	0	0	0	0	61	310500100001000	2020				
0	0	0	0	0	0	0	11	310500100001000	2020	Y	Operations	MOOE	
0	0	0	0	0	0	0	60	310500100001000	2020				
0	0	0	0	0	0	0	4	310500100001000	2020	Y	Operations	MOOE	
0	0	0	0	0	0	0	40	310500100001000	2020				
0	0	0	0	0	0	0	5	310500100001000	2020	Y	Operations	MOOE	
0	0	0	0	0	0	0	40	310500100001000	2020				
0	0	0	0	0	0	0	5	310500100001000	2020	Y	Operations	MOOE	
0	0	0	0	0	0	0	30	310500100001000	2020				
0	0	0	0	0	0	0	5	310500100001000	2020	Y	Operations	MOOE	
0	0	0	0	0	0	0	100	310500100001000	2020				
0	0	0	0	0	0	0	5	310500100001000	2020	Y	Operations	MOOE	
0	0	0	0	0	0	0	40	310500100001000	2020				
0	0	0	0	0	0	0	5	310500100001000	2020	Y	Operations	MOOE	
0	0	20	0	0	0	0	20	310500100001000	2020				
0	0	1	0	0	0	0	1	310500100001000	2020	Y	Operations	MOOE	
0	140	140	0	0	0	0	140	310500100001000	2020	Y	Operations	MOOE	

0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00
0.00	0.00	0.00	24,003.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	629,400.00	114,000.00	0.00	256,096.55	370,096.55	226,300.00	0.00	0.00



OBLIGATION PROGRAM									For Downloading (Y/N)	Total Cash Program
Q3				Q4						
Total	July	Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	40,000.00
40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	40,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	25,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	114,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	110,400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	50,696.55
29,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	29,300.00
20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	20,000.00
30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	30,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	30,000.00
50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	50,000.00
40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	40,000.00
0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	N	3,000.00
0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	N	6,000.00

17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	17,000.00
0.00	0.00	0.00	0.00	0.00	0.00	24,003.45	0.00	24,003.45	N	24,003.45
226,300.00	3,000.00	6,000.00	0.00	9,000.00	0.00	24,003.45	0.00	24,003.45		629,400.00

850.00	16,150.00	17,000.00	0.00	0.00	0.00	0.00	0.00	17,000.00	0.00	17,000.00
1,200.17	22,803.28	24,003.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31,470.00	597,930.00	629,400.00	0.00	114,000.00	0.00	114,000.00	231,096.55	251,300.00	0.00	482,396.55

ENT PROGRAM								REMARKS
Q3				Q4				
July	Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
0.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	24,003.45	24,003.45	
0.00	3,000.00	6,000.00	9,000.00	0.00	0.00	24,003.45	24,003.45	

Q1										
January		February		March		Total		April		
Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0		0		0		0		0		0

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0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
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0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

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Grand Total	REMARKS
Amount	
0.00	
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