

Annex D

PROCUREMENT CAPACITY DEVELOPMENT ACTION PLAN TEMPLATE

Name of Agency: DepED-Schools Division of Marinduque

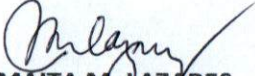
Period: CY 2020

Sub-Indicators	Key Area for Development	Proposed Actions to Address Key Areas	Responsible Entity	Timetable	Resources Needed
1.a	Percentage of competitive bidding and limited source bidding contracts in terms of amount of total procurement	Use of Framework Agreement in the procurement	BAC, End User	January to December 2021	Framework Agreement
1.b	Percentage of competitive bidding and limited source bidding contracts in terms of volume of total procurement	Use of Framework Agreement in the procurement	Bac, End User	January to December 2021	Framework Agreement
2.a	Percentage of shopping contracts in terms of amount of total procurement				
2.b	Percentage of negotiated contracts in terms of amount of total procurement	Holding of Orientation with Suppliers/ Contractors (virtual) to discuss common reasons of disqualification and failure of bidding	BAC	May-21	none
2.c	Percentage of direct contracting in terms of amount of total procurement				
2.d	Percentage of repeat order contracts in terms of amount of total procurement				
2.e	Compliance with Repeat Order procedures				
2.f	Compliance with Limited Source Bidding procedures				
3.a	Average number of entities who acquired bidding documents	Use of Division website as an additional avenue for posting bidding opportunities	BAC, IT Services Section	January to December 2021	Fund for website hosting fee
3.b	Average number of bidders who submitted bids	Use of Division website as an additional avenue for posting bidding opportunities	BAC, IT Services Section	January to December 2021	Fund for website hosting fee
3.c	Average number of bidders who passed eligibility stage	Holding of Orientation with Suppliers/ Contractors (virtual)	BAC	May-21	none
3.d	Sufficiency of period to prepare bids				
3.e	Use of proper and effective procurement documentation and technical specifications/requirements				
4.a	Creation of Bids and Awards Committee(s)				
4.b	Presence of a BAC Secretariat or Procurement Unit				

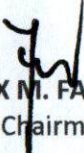
5.a	An approved APP that includes all types of procurement				
5.b	Preparation of Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) and Procurement of Common-Use Supplies and Equipment from the Procurement Service	Early conduct of Planning Workshop and target Setting	Planning and Research Section, Supply Office	last quarter of Fiscal Year	Workshop matrix, Fund for food and venue
5.c	Existing Green Specifications for GPPB-identified non-CSE items are adopted				
6.a	Percentage of bid opportunities posted by the PhilGEPS-registered Agency				
6.b	Percentage of contract award information posted by the PhilGEPS-registered Agency				
6.c	Percentage of contract awards procured through alternative methods posted by the PhilGEPS-registered Agency				
7.a	Presence of website that provides up-to-date procurement information easily accessible at no cost				
7.b	Preparation of Procurement Monitoring Reports using the GPPB-prescribed format, submission to the GPPB, and posting in agency website	Creation of Task Force within BAC secretariat	BAC Secretariat	January to December	none
8.a	Percentage of total amount of contracts signed within the assessment year against total amount in the approved APPs				
8.b	Percentage of total number of contracts signed against total number of procurement projects done through competitive bidding	Preparation of timelines that will award projects before the end of Fiscal Year.	BAC Secretariat		
8.c	Planned procurement activities achieved desired contract outcomes and objectives within the target/allotted timeframe				
9.a	Percentage of contracts awarded within prescribed period of action to procure goods				
9.b	Percentage of contracts awarded within prescribed period of action to procure infrastructure projects				
9.c	Percentage of contracts awarded within prescribed period of action to procure consulting services				
10.a	There is a system within the procuring entity to evaluate the performance of procurement personnel on a regular basis				
10.b	Percentage of participation of procurement staff in procurement training and/or professionalization program	Submission of request for training to TSO-GPPB/ Attendand to webinars conducted by GPPB	BAC/ Secretariat	January to December 2021	Fund for the resource speaker from GPPB
10.c	The procuring entity has open dialogue with private sector and ensures access to the procurement opportunities of the procuring entity				

11.a	The BAC Secretariat has a system for keeping and maintaining procurement records				
11.b	Implementing Units has and is implementing a system for keeping and maintaining complete and easily retrievable contract management records				
12.a	Agency has defined procedures or standards in such areas as quality control, acceptance and inspection, supervision of works and evaluation of contractors' performance	Strengthening the functions of Inspectorate Team and Internal Audit Team	HOPE	January to December 2021	none
12.b	Timely Payment of Procurement Contracts				
13.a	Observers are invited to attend stages of procurement as prescribed in the IRR				
14.a	Creation and operation of Internal Audit Unit (IAU) that performs specialized procurement audits	Issuance of Special Order to Internal Audit Team	HOPE	Apr-21	none
14.b	Audit Reports on procurement related transactions				
15.a	The Procuring Entity has an efficient procurement complaints system and has the capacity to comply with procedural requirements				
16.a	Agency has a specific anti-corruption program/s related to procurement				

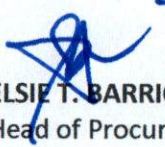
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