## DepEd SDO Marinduque INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE FY 2022

Division Quarterly Hindsights: Tren Reforms and Best Practices-Meals Capability Building on Data Driven Governance for Teachers-Materials Communication Skills Training-Su Leadership Enhancement in the Implementation of Programs and P of the department Curriculum Assessment on Instruct and Management of Special Activit Supplies Curriculum Assessment on Instruct and Management of Special Activit Meals	Division Quarteri Reforms and Bes Capability Buildir Governance for T Communication ( Leadership Enha Implementation c of the departmen Curriculum Asse and Managemen	Division Quarterh Reforms and Bes Capability Buildir Governance for 1 Communication : Leadership Enna Implementation c of the departmen	Division Quarterh Reforms and Bes Capability Buildir Governance for 1	Division Quarterl Reforms and Bes Capability Building	Division Quarterl Reforms and Be	Coligination	Division School E	Gawad Parangal in the Supplies and Materials	Gawad Parangal Meals	Supply and Deliven Supplies for the 4th SDO Use	Supply and Deliv Supplies for the 3 SDO Use	Supply and Deliv Supplies for the 2 SDO Use	Supply and Deliv Supplies for the 1 SDO Use		Code (PAP) Pro
eachers-Materials eachers-Materials kills Training-Supplies ncement in the Programs and Projects Programs and Projects sment on Instruction of Special Activities - of Special Activities - of Special Activities -	, cts es	eachers-Materials eachers-Materials kills Training-Supplies noement in the Programs and Projects				Division Quarterly Hindsights: Trends, Reforms and Best Practices-Meals	sed Management	New Normal-	Gawad Parangal in the New Normal- Meals	of Common Office Quarter CY 2022 for	Supply and Delivery of Common Office Supplies for the 3rd Quarter CY 2022 for SDO Use	Supply and Delivery of Common Office Supplies for the 2nd Quarter CY 2022 for SDO Use	Supply and Delivery of Common Office Supplies for the 1st Quarter CY 2022 for SDO Use	Project	Procurement
Admin-May Bernadeth De CID-Lany M. Semilla	dmin-May Bernadeth De	Admin-May Bernadeth De	to the contract of the contract of	HRDS-Maridel Lincallo	PRS-Bernadith Lacerna	SMME-Fretzie Alcantara	SMME-Fretzie Alcantara	HRDS-Maridel Lincallo	HRDS-Maridel Lincallo	Supply Office	Supply Office	Supply Office	Supply Office	End-User	PMO/
YES	NO		NO	NO	NO	NO	NO	YES	NO	YES	YES	YES	YES	Procurement Activity? (Yes/No)	Is this an Early
Competitive Bidding		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Mode of Procurement
	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Sept. 2022	Feb. 2022	Oct. 2022	Nov. 2021	Sept. 2022	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Advertisement Posting of IB/REI	Sche
/	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Sept. 2022	Feb. 2022	Oct. 2022	Nov. 2021	Sept. 2022	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Submission/O pening of Bids	Schedule for Each Procurement Activity
	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Oct. 2022	Mar. 2022	Nov. 2022	Jan. 2022	Oct. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Notice of Award	rocurement A
	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Oct. 2022	Mar. 2022	Nov. 2022	Jan. 2022	Oct. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Contract Signing	ctivity
	GoP	GoP	GoP	GoP	GoP	GoP	GoP .	GoP	GoP	GoP	GoP	GoP	GoP	Funds	Source
	1,218,500.00	145,800.00	548,800.00	130,000.00	27,200.00	36,000.00	50,000.00	670,000.00	40,000.00	575,317.03	682,887.61	758,191.91	1,512,223.17	Total	Estin
	1,218,500.00	145,800.00	548,800.00	130,000.00	27,200.00	36,000.00	50,000.00	670,000.00	40,000.00	575,317.03	682,887.61	758,191.91	1,512,223.17	MOOE	Estimated Budget (PhP)
				THE REAL PROPERTY.										CO	hP)
														(brief description of Project)	Remarks

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Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source	Estima	Estimated Budget (PhP)	hP)	Remarks
	riojevi	rim-coeff	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	of Project)
	GAD- Planning and Budgeting/ Trainings/Meetings/Orientations/Seminar s/Advocatels/Kick- Off/Symposium/Forum/FGD/ Evaluation of Implemented PPAs-Supplies and												
	Materials	Maita Lazares	NO	NP-53.9 - Small Value Procurement Nov. 2021		Nov. 2021	Jan. 2022	Jan. 2022	G <sub>o</sub> P	105,450.00	105,450.00		

PREPARED BY:

**BAC Secretariat** 

MARISOL O. LUARCA

MAITA M. LAZARES

**BAC Secretariat** 

REVIEWED

Administrative Officer V

BAC Chairperson

RECOMMENDING APPROVAL

Head of Procuring Entity