

**DepEd SDO Marinduque
INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Common Office Supplies for the 1st Quarter CY 2022 for SDO Use	Supply Office	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GOP	1,512,223.17	1,512,223.17		
	Supply and Delivery of Common Office Supplies for the 2nd Quarter CY 2022 for SDO Use	Supply Office	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GOP	758,191.91	758,191.91		
	Supply and Delivery of Common Office Supplies for the 3rd Quarter CY 2022 for SDO Use	Supply Office	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GOP	682,887.61	682,887.61		
	Supply and Delivery of Common Office Supplies for the 4th Quarter CY 2022 for SDO Use	Supply Office	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GOP	575,317.03	575,317.03		
	Gawad Parangal in the New Normal- Meals	HRDS-Mardel Lincallo	NO	NP-53.9 - Small Value Procurement	Sept. 2022	Sept. 2022	Oct. 2022	Oct. 2022	GOP	40,000.00	40,000.00		
	Gawad Parangal in the New Normal- Supplies and Materials	HRDS-Mardel Lincallo	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GOP	670,000.00	670,000.00		
	Division School Based Management Congress-Materials	SNMME-Fretzie Alcantara	NO	NP-53.9 - Small Value Procurement	Oct. 2022	Oct. 2022	Nov. 2022	Nov. 2022	GOP	50,000.00	50,000.00		
	Division Quarterly Hindsight: Trends, Reform and Best Practices-Meals	SNMME-Fretzie Alcantara	NO	NP-53.9 - Small Value Procurement	Feb. 2022	Feb. 2022	Mar. 2022	Mar. 2022	GOP	36,000.00	36,000.00		
	Capability Building on Data Driven Governance for Teachers-Materials	PRS-Bernadith Lacerna	NO	NP-53.9 - Small Value Procurement	Sept. 2022	Sept. 2022	Oct. 2022	Oct. 2022	GOP	27,200.00	27,200.00		
	Communication Skills Training-Supplies	HRDS-Mardel Lincallo	NO	NP-53.9 - Small Value Procurement	Nov. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GOP	130,000.00	130,000.00		
	Leadership Enhancement in the Implementation of Programs and Projects of the department	Admin-May Bernadeth De	NO	NP-53.9 - Small Value Procurement	Nov. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GOP	548,800.00	548,800.00		
	Curriculum Assessment on Instruction and Management of Special Activities - Supplies	CID-Lary M. Semilla	NO	NP-53.9 - Small Value Procurement	Nov. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GOP	145,800.00	145,800.00		
	Curriculum Assessment on Instruction and Management of Special Activities - Meals	CID-Lary M. Semilla	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GOP	1,218,500.00	1,218,500.00		
	GAD- Planning and Budgeting/ Trainings/Meetings/Orientations/Seminar s/Advocacies/Kick-Off/Symposium/Forum/GDI Evaluation of Implemented PPAs-Meals	Malta Lazares	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GOP	307,500.00	307,500.00		

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	GAD- Planning and Budgeting/ Trainings/Meetings/Orientations/Seminar s/Advocacies/Kick- Off/Symposium/Forum/FGD/ Evaluation of Implemented PPAs-Supplies and Materials	Maita Lazares	NO	NP-53.9 - Small Value Procurement	Nov. 2021	Nov. 2021	Jan. 2022	Jan. 2022	Gap	105,450.00	105,450.00		

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