

(DepEd -Schools Division of Marinduque) Annual Procurement Plan for FY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Pr	
				Advertisement/P osting of IB/REI	Submission/O pening of Bids
1E+14	Supply and Delivery of Common Ele	SDO (c/o Supply	NP-53.9 - Small Value Procurement	January	N/A
1E+14	Supply and Delivery of Common Ele	SDO (c/o Supply	NP-53.9 - Small Value Procurement	May	N/A
1E+14	Supply and Delivery of Common Of	SDO (c/o Supply	Competitive Bidding	February	February
1E+14	Supply and Delivery of Common Of	SDO (c/o Supply	Competitive Bidding	May	May
1E+14	Supply and Delivery of Common Of	SDO (c/o Supply	NP-53.9 - Small Value Procurement	January	N/A
1E+14	Supply and Delivery of Common Ja	SDO (c/o Supply	NP-53.9 - Small Value Procurement	January	N/A
1E+14	Supply and Delivery of Common Ja	SDO (c/o Supply	NP-53.9 - Small Value Procurement	May	N/A
1E+14	Supply and Delivery of Common Of	SDO (c/o Supply	NP-53.9 - Small Value Procurement	February	N/A
1E+14	Supply and Delivery of Audio and V	SDO (c/o Supply	Competitive Bidding	May	May
1E+14	Supply and Delivery of Consumable	SDO (c/o Supply	Competitive Bidding	February	February
1E+14	Supply and Delivery of Consumable	SDO (c/o Supply	Competitive Bidding	May	May
1E+14	Supply and Delivery of Common IC	SDO (c/o Supply	Competitive Bidding	February	February
1E+14	Supply and Delivery of Common IC	SDO (c/o Supply	NP-53.9 - Small Value Procurement	May	N/A
1E+14	Supply and Delivery of Drugs and M	SDO (c/o Supply	NP-53.9 - Small Value Procurement	February	N/A
3.11E+14	Supply and Delivery of DRRM Supp	SDO (c/o Supply	NP-53.9 - Small Value Procurement	January	N/A
3.11E+14	Kindergarten Teachers Trained on I	CID-Kindergarte	NP-53.9 - Small Value Procurement	March	N/A
3.11E+14	Special Education Teachers Traine	CID-SPED (J.Ch	NP-53.9 - Small Value Procurement	April	N/A
3.11E+14	Public Schools District Supervisors	CID-Kindergarte	NP-53.9 - Small Value Procurement	March	N/A
3.11E+14	Grade One Teachers trained on Be	CID-English (J. S	NP-53.7 Highly Technical Consultants	January	N/A
3.11E+14	Grade 9& 10 Teachers Trainees tra	CID-Science (S.	NP-53.9 - Small Value Procurement	March	N/A
3.11E+14	Grade 9& 10 Teachers Trainees tra	CID-Science (S.	Shopping	March	N/A
3.11E+14	Junior High School School Mathem	CID-Mathematic	NP-53.9 - Small Value Procurement	April	N/A
3.11E+14	Junior High School School Mathem	CID-Mathematic	Shopping	April	N/A
3.11E+14	Senior High School Teachers traine	CID-Mathematic	NP-53.9 - Small Value Procurement	April	N/A
3.11E+14	Senior High School Teachers traine	CID-Mathematic	Shopping	April	N/A
3.11E+14	Junior High School Teachers traine	CID-AP (N. Rual	NP-53.9 - Small Value Procurement	April	N/A
3.11E+14	Senior High School Teachers traine	CID-AP (N. Rual	NP-53.9 - Small Value Procurement	April	N/A

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Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
Notice of Award	Contract Signing		Total	MOOE	CO	
February	February	GoP	36276.75	36,276.75		For SDO use/consumption; for maintenance of basic services and needs of employees/pers
June	June	GoP	24265	24,265.00		For SDO use/consumption; for maintenance of basic services and needs of employees/pers
February	February	GoP	997903.44	997,903.44		For SDO use/consumption; for maintenance of basic services and needs of employees/pers
May	May	GoP	451370.35	451,370.35		For SDO use/consumption; for maintenance of basic services and needs of employees/pers
February	February	GoP	120191.1	120,191.10		For SDO use/consumption; for maintenance of basic services and needs of employees/pers
February	February	GoP	148817.6	148,817.60		For SDO use/consumption; for maintenance of basic services and needs of employees/pers
June	June	GoP	139196	139,196.00		For SDO use/consumption; for maintenance of basic services and needs of employees/pers
March	March	GoP	9081.55	9,081.55		For SDO use/consumption; for maintenance of basic services and needs of employees/pers
May	May	GoP	202343.65	202,343.65		For SDO use/consumption; for maintenance of basic services and needs of employees/pers
February	February	GoP	459635.85	459,635.85		For SDO use/consumption; for maintenance of basic services and needs of employees/pers
May	May	GoP	373025.95	373,025.95		For SDO use/consumption; for maintenance of basic services and needs of employees/pers
February	February	GoP	258325.59	258,325.59		For SDO use/consumption; for maintenance of basic services and needs of employees/pers
June	June	GoP	9340.3	9,340.30		For SDO use/consumption; for maintenance of basic services and needs of employees/pers
March	March	GoP	52000	52,000.00		For SDO use/consumption; for maintenance of basic services and needs of employees/pers
February	February	GoP	30000	30,000.00		
April	April	GoP	40000	40,000.00		
May	May	GoP	40000	40,000.00		
April	April	GoP	25000	25,000.00		
February	February	GoP	114000	114,000.00		
April	April	GoP	107500	107,500.00		
April	April	GoP	2900	2,900.00		
May	May	GoP	45750	45,750.00		
May	May	GoP	4947	4,947.00		
May	May	GoP	27600	27,600.00		
May	May	GoP	1700	1,700.00		
May	May	GoP	20000	20,000.00		
May	May	GoP	30000	30,000.00		

May	May	GoP	30000	30,000.00		
May	May	GoP	50000	50,000.00		
May	May	GoP	40000	40,000.00		
August	August	GoP	3000	3,000.00		
August	August	GoP	6000	6,000.00		
May	May	GoP	17000	17,000.00		
November	November	GoP	17500	17,500.00		
November	November	GoP	6503	6,503.00		
May	May	GoP	53000	53,000.00		
March	March	GoP	45800	45800		
March	March	GoP	7200	7,200		
May	May	GoP	35000	35,000.00		
May	May	GoP	18500	18,500.00		
May	May	GoP	34000	34,000.00		
May	May	GoP	8230	8,230.00		
June	June	GoP	10800	10,800.00		
May	May	GoP	52500	52,500.00		
May	May	GoP	800	800		
April	April	GoP	19200	19,200.00		
April	April	GoP	800	800		
April	April	GoP	36600	36,600.00		
April	April	GoP	4715	4,715.00		
April	April	GoP	4800	4,800.00		
Aprila	April	GoP	1340	1,340.00		
March	March	GoP	37500	37,500.00		
March	March	GoP	6855	6,855.00		
October	October	GoP	30000	30,000.00		
October	October	GoP	375	375		
October	October	Gop	120000	120,000.00		
October	October	GoP	40000	40,000.00		
October	October	GoP	10000	10,000.00		
October	October	GoP	22500	22,500.00		
October	October	GoP	178560	178,560		
October	October	GoP	5750	5,750.00		

3.11E+14	Training of School Heads and Book	OASDS-Account	NP-53.9 - Small Value Procurement	February	N/A
3.11E+14	Training of School Heads and Book	OASDS-Account	NP-53.9 - Small Value Procurement	February	N/A
3.11E+14	Capability Building/Orientation on D	OASDS-Personr	NP-53.9 - Small Value Procurement	January	N/A
3.11E+14	Re-Orientation Workshop on the Er	OASDS-Budget	NP-53.9 - Small Value Procurement	February	N/A
3.11E+14	Leadership Enhancement in the Im	OASDS	NP-53.9 - Small Value Procurement	January	N/A
3.11E+14	Leadership Enhancement in the Im	OASDS	NP-53.9 - Small Value Procurement	January	N/A
3.11E+14	Leadership Enhancement in the Im	OASDS	NP-53.9 - Small Value Procurement	February	N/A
3.11E+14	Leadership Enhancement in the Im	OASDS	NP-53.9 - Small Value Procurement	March	N/A
3.11E+14	Leadership Enhancement in the Im	OASDS	NP-53.9 - Small Value Procurement	April	N/A
3.11E+14	Leadership Enhancement in the Im	OASDS	NP-53.9 - Small Value Procurement	May	N/A
3.11E+14	Leadership Enhancement in the Im	OASDS	NP-53.9 - Small Value Procurement	June	N/A
3.11E+14	Leadership Enhancement in the Im	OASDS	NP-53.9 - Small Value Procurement	July	N/A
3.11E+14	Leadership Enhancement in the Im	OASDS	NP-53.9 - Small Value Procurement	August	N/A
3.11E+14	Leadership Enhancement in the Im	OASDS	NP-53.9 - Small Value Procurement	September	N/A
3.11E+14	Leadership Enhancement in the Im	OASDS	NP-53.9 - Small Value Procurement	October	N/A
3.11E+14	Leadership Enhancement in the Im	OASDS	NP-53.9 - Small Value Procurement	November	N/A
1E+14	Acquisition of Accoutable Forms	OASDS-Cashier	Direct Contracting	N/A	N/A
1E+14	Validation and Monitoring of School	OASDS-Supply	NP-53.9 - Small Value Procurement	January	N/A
1E+14	Design and Development, Program	OASDS-ICT	NP-53.9 - Small Value Procurement	January	N/A
1E+14	3-Day Training-Workshop on Gende	SGOD-GAD (M.	NP-53.9 - Small Value Procurement	March	N/A
1E+14	3-Day Training-Workshop on Gende	SGOD-GAD (M.	NP-53.9 - Small Value Procurement	March	N/A
1E+14	3-Day Training-Workshop on Gende	SGOD-GAD (M.	NP-53.9 - Small Value Procurement	March	N/A
1E+14	3-Day Training-Workshop on Gende	SGOD-GAD (M.	NP-53.9 - Small Value Procurement	March	N/A
1E+14	Evaluation of Implemented PPAs by	SGOD-GAD (M.	NP-53.9 - Small Value Procurement	November	N/A
1E+14	Gender Appreciation-Womens Mon	SGOD-GAD (M.	NP-53.9 - Small Value Procurement	February	N/A
1E+14	Gender Appreciation(LGBT Pride M	SGOD-GAD (M.	NP-53.9 - Small Value Procurement	May	N/A
1E+14	Gender Appreciation(Breastfeeding	SGOD-GAD (M.	NP-53.9 - Small Value Procurement	July	N/A
1E+14	Gender Appreciation(Breastfeeding	SGOD-GAD (M.	NP-53.9 - Small Value Procurement	July	N/A
1E+14	Gender Appreciation(Peace Educat	SGOD-GAD (M.	NP-53.9 - Small Value Procurement	August	N/A
1E+14	Gender Appreciation(Peace Educat	SGOD-GAD (M.	NP-53.9 - Small Value Procurement	August	N/A
1E+14	Gender Appreciation(Childrens Mor	SGOD-GAD (M.	NP-53.9 - Small Value Procurement	October	N/A
1E+14	Gender Appreciation(18-Day Camp	SGOD-GAD (M.	NP-53.9 - Small Value Procurement	October	N/A
1E+14	Gender Appreciation(18-Day Camp	SGOD-GAD (M.	NP-53.9 - Small Value Procurement	October	N/A
			Competitive Bidding	Indicate Date	Indicate Date

March	March	GoP	150000	150,000		
March	March	GoP	9460	9,460.00		
February	February	GoP	78300	78,300.00		
March	March	GoP	14000	14,000.00		
January	January	GoP	94850	94,850.00		
February	February	GoP	94850	94,850.00		
March	March	GoP	94850	94,850.00		
April	April	GoP	94850	94,850.00		
May	May	GoP	94850	94,850.00		
June	June	GoP	94850	94,850.00		
July	July	GoP	94850	94,850.00		
August	August	GoP	94850	94,850.00		
September	September	GoP	94850	94,850.00		
October	October	GoP	94850	94,850.00		
November	November	GoP	94850	94,850.00		
December	December	GoP	94850	94,850.00		
January	January	GoP	6000	6000		
February	February	GoP	30000	30,000.00		
February	February	GoP	17000	17,000.00		
April	April	GoP	106200	106,200.00		
April	April	GoP	2000	2,000.00		
April	April	GoP	1250	1,250.00		
April	April	GoP	259600	259,600.00		
December	December	GoP	4500	4,500.00		
March	March	GoP	3500	3,500.00		
June	June	GoP	75000	75,000.00		
August	August	GoP	4000	4,000.00		
August	August	GoP	1250	1,250.00		
September	September	GoP	5000	5,000.00		
September	September	GoP	1250	1,250.00		
November	November	GoP	2850	2,850.00		
November	November	GoP	3000	3,000.00		
November	November	GoP	1250	1,250.00		
Indicate Date	Indicate Date		0			

			Competitive Bidding	Indicate Date	Indicate Date
			Competitive Bidding	Indicate Date	Indicate Date
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			Competitive Bidding	Indicate Date	Indicate Date
			Competitive Bidding	Indicate Date	Indicate Date
			Competitive Bidding	Indicate Date	Indicate Date
			Limited Source Bidding	Indicate Date	Indicate Date
			Direct Contracting	N/A	N/A
			Repeat Order	N/A	N/A
			Shopping	Indicate Date	N/A
			NP-53.1 Two Failed Biddings	Indicate Date	N/A
			NP-53.2 Emergency Cases	N/A	N/A
			NP-53.3 Take-Over of Contracts	N/A	N/A
			NP-53.4 Adjacent or Contiguous	N/A	N/A
			NP-53.5 Agency-to-Agency	N/A	N/A
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A
			NP-53.7 Highly Technical Consultants	N/A	N/A
			NP-53.8 Defense Cooperation Agreement	N/A	N/A
			NP-53.9 - Small Value Procurement	Indicate Date	N/A
			NP-53.10 Lease of Real Property and Venue	N/A	N/A
			NP-53.11 NGO Participation	Indicate Date	N/A
			NP-53.12 Community Participation	N/A	N/A
			NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A

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