

**INDICATIVE APP NON CSE**

**Schools Division of Marinduque Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500100001000	Meals for the conduct of Orientation of Elementary and Secondary School Clinic Teachers in Managing School Clinic Systems	SGOD-HNS	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	75,000.00	75,000.00		
310500100001000	Lease of Venue and Meals for the conduct of Division Training Workshop on Mental Health Education	SGOD-HNS	YES	Competitive Bidding	Oct-22	Oct-22	Jan. 2023	Jan. 2023	GoP	338,000.00	338,000.00		
310500100001000	Food, Board and Lodging of Speakers for the conduct of Division Training Workshop on Mental Health	SGOD-HNS	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	30,000.00	30,000.00		
310500100001000	Supplies and Materials for the Conduct of Division Training Workshop on Mental Health	SGOD-HNS	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	16,450.00	16,450.00		
310500100001000	Lease of Venue and Meals for the conduct of Training on Revised Rules on Administrative Procedures, Grievance Machinery of the Department of Education and Other Pertinent DepEd Orders	OSDS	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	29,000.00	29,000.00		
310500100001000	Supplies and Materials for the conduct of Training on Revised Rules on Administrative Procedures, Grievance Machinery of the Department of Education and Other Pertinent DepEd Orders	OSDS	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	5,800.00	5,800.00		
310500100001000	Lease of Venue and Meals for the conduct of Training and Writeshop on Child Protection, Policy, Anti-Bullying Policy, and other pertinent laws relating to Child Rights	OSDS	YES	Competitive Bidding	Oct-22	Oct-22	Jan-23	Jan-23	GoP	183,000.00	183,000.00		
310500100001000	Supplies and Materials for the conduct of Training and Writeshop on Child Protection, Policy, Anti-bullying, and other pertinent laws relating to Child Rights	OSDS	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	23,300.00	23,300.00		
103001000100000	Food for the conduct of Mid-year & Year End Workshop on the Consolidation of Budget & Financial Accountability Reports (BFARs)	OSDS	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	48,000.00	48,000.00		
103001000100000	Supplies and Materials for the conduct of Mid-year & Year End Workshop on the Consolidation of Budget & Financial Accountability Reports (BFARs)	OSDS	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	14,400.00	14,400.00		
103001000100000	Meals of the PMT Members for the conduct of Virtual Orientation of Youth Formation Programs for Teacher-Adviser and Program Coordinators	SGOD	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Jan-23	Jan-23	GoP	5,000.00	5,000.00		
103001000100000	Food, Venue and Accommodation for two days , one night ( meals, snacks, use of function rooms, provision of audio visual/ facility/ other equipment and requirements- free flowing coffee, free internet connection, swimming pool/ Jacuzzi, spa, with playing area)	SGOD	YES	Competitive Bidding	Oct-22	Oct-22	Jan-23	Jan-23	GoP	260,000.00	260,000.00		
103001000100000	Transportation on the conduct of GAD activities	SGOD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	156,000.00	156,000.00		
103001000100000	Food for the conduct of Training-Workshop on the Administrative Service Management	OSDS	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	73,000.00	73,000.00		
103001000100000	Food for the conduct of Capability-Building on the Department of Education Merit and Selection Process	OSDS	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	42,000.00	42,000.00		
310500100001000	Foods for the participants/PMT members for the conduct of Oathtaking Ceremony & Orientation of Newly-Hired Teaching and Non-Teaching Personnel	SGOD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	75,000.00	75,000.00		
310500100001000	Supplies and Materials for the conduct of Oathtaking Ceremony & Orientation of Newly-Hired Teaching and Non-Teaching Personnel	SGOD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	4,500.00	4,500.00		
310500100001000	Tarpaulin Printing for the conduct of Oathtaking Ceremony & Orientation of Newly-Hired Teaching and Non-Teaching Personnel	SGOD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	4,000.00	4,000.00		
310500100001000	Food for the conduct of Culminating Activity for Induction Program for Beginning Teachers (IPBT) Year I	SGOD	YES	Competitive Bidding	Oct-22	Oct-22	Jan-23	Jan-23	GoP	237,500.00	237,500.00		
310500100001000	Tarpaulin printing for the conduct of Culminating Activity for Induction Program for Beginning Teachers (IPBT) Year I	SGOD	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	5,000.00	5,000.00		
310500100001000	Lease of Venue and Food for the GAWAD PARANGAL	SGOD	YES	Competitive Bidding	Oct-22	Oct-22	Jan-23	Jan-23	GoP	220,000.00	220,000.00		
310500100001000	Tarpaulin Printing for the conduct GAWAD Parangal	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	8,000.00	8,000.00		
310500100001000	Supplies and Materials for the conduct of GAWAD PARANGAL	SGOD	YES	Competitive Bidding	Oct-22	Oct-22	Jan-23	Jan-23	GoP	200,000.00	200,000.00		
103001000100000	Lease of Venue and Foods for the conduct of Division Quarterly Hindsight/ Year-End PIR	SGOD	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	45,000.00	45,000.00		
103001000100000	Foods for the conduct of Division Orientation on the Utilization of M&E Tools	SGOD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	10,000.00	10,000.00		
103001000100000	Foods on the conduct of SBM Congress	SGOD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	9,000.00	9,000.00		
103001000100000	Foods for the conduct of National Assessment (English Proficiency Test)	SGOD	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	5,000.00	5,000.00		
103001000100000	Supply and Delivery of Common Use Supplies and Equipment for 1st Quarter of CY 2023	OSDS	YES	Competitive Bidding	Sep-22	Sep-22	Jan-23	Jan. 2023	GoP	897,053.11	897,053.11		

Total Amount 3,019,003.11

Prepared by:

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