

**DepEd SDO Marinduque
ANNUAL PROCUREMENT PLAN NON-CSE FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
100000100001000	Supply and Delivery of Common Office Supplies for the 1st Quarter CY 2022 for SDO Use (Lot 1)	OSDS (Supply Office)	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan. 2022	Feb. 2022	GoP	143,086.25	143,086.25		For SDO use/consumption; for basic services and needs employees/personnel		
100000100001000	Supply and Delivery of Common Office Supplies for the 1st Quarter CY 2022 for SDO Use (Lot 2)	OSDS (Supply Office)	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan. 2022	Feb. 2022	GoP	1,068,788.90	1,068,788.90		For SDO use/consumption; for basic services and needs employees/personnel		
100000100001000	Supply and Delivery of Common Office Supplies for the 1st Quarter CY 2022 for SDO Use (Lot 3)	OSDS (Supply Office)	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan. 2022	Feb. 2022	GoP	300,368.02	300,368.02		For SDO use/consumption; for basic services and needs employees/personnel		
100000100001000	Supply and Delivery of Common Office Supplies for the 2nd Quarter CY 2022 for SDO Use (Lot 1)	OSDS (Supply Office)	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan. 2022	Feb. 2022	GoP	562,121.90	562,121.90		For SDO use/consumption; for basic services and needs employees/personnel		
100000100001000	Supply and Delivery of Common Office Supplies for the 2nd Quarter CY 2022 for SDO Use (Lot 2)	OSDS (Supply Office)	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan. 2022	Feb. 2022	GoP	196,100.00	196,100.00		For SDO use/consumption; for basic services and needs employees/personnel		
100000100001000	Supply and Delivery of Common Office Supplies for the 3rd Quarter CY 2022 for SDO Use (Lot 1)	OSDS (Supply Office)	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan. 2022	Feb. 2022	GoP	513,964.74	513,964.74		For SDO use/consumption; for basic services and needs employees/personnel		
100000100001000	Supply and Delivery of Common Office Supplies for the 3rd Quarter CY 2022 for SDO Use (Lot 2)	OSDS (Supply Office)	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan. 2022	Feb. 2022	GoP	168,922.87	168,922.87		For SDO use/consumption; for basic services and needs employees/personnel		
100000100001000	Supply and Delivery of Common Office Supplies for the 4th Quarter CY 2022 for SDO Use (Lot 1)	OSDS (Supply Office)	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan. 2022	Feb. 2022	GoP	410,394.16	410,394.16		For SDO use/consumption; for basic services and needs employees/personnel		
100000100001000	Supply and Delivery of Common Office Supplies for the 4th Quarter CY 2022 for SDO Use (Lot 2)	OSDS (Supply Office)	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan. 2022	Feb. 2022	GoP	165,022.87	165,022.87		For SDO use/consumption; for basic services and needs employees/personnel		
3105000100001000	Gawad Parangal in the New Normal- Meats	HRDS-Mardal Linalco	NO	NP-53.9 - Small Value Procurement	Sept. 2022	Sept. 2022	Oct. 2022	Oct. 2022	GoP	40,000.00	40,000.00		Recognizing and rewarding the individuality or in groups for their accomplishments; exemplary extra ordinary acts or services organizational productivity		
3105000100001000	Gawad Parangal in the New Normal- Supplies and Materials	HRDS-Mardal Linalco	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GoP	670,000.00	670,000.00		Recognizing and rewarding the individuality or in groups for their accomplishments; exemplary extra ordinary acts or services organizational productivity		

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310500100001000	Division School Based Management Congress-Materials	SNMME-Frietzie Alcantara	NO	NP-53.9 - Small Value Procurement	Oct. 2022	Oct. 2022	Nov. 2022	Nov. 2022	GoP	50,000.00	50,000.00		Training on Raising School B Management (SEM) Level of Advanced (Accredited) Levels
310500100001000	Division Quarterly Hindsight's: Trends, Reforms and Best Practices- Meals	SNMME-Frietzie Alcantara	NO	NP-53.9 - Small Value Procurement	Feb. 2022	Feb. 2022	Mar. 2022	Mar. 2022	GoP	36,000.00	36,000.00		Monitoring & Evaluation on the Implementation of Programs, Activities (PAPs) and conduct Assessments in achieving D (Goals)
310500100001000	Capability Building on Data Driven Governance for Teachers-Materials	PRS-Bernadith Lacerna	NO	NP-53.9 - Small Value Procurement	Sept. 2022	Sept. 2022	Oct. 2022	Oct. 2022	GoP	27,200.00	27,200.00		Empowering School Heads Governance
310500100001000	Communication Skills Training-Supplies	HRDS-Mariel Lincollo	NO	NP-53.9 - Small Value Procurement	Nov. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GoP	130,000.00	130,000.00		Training of School heads to e communication skills.
310500100001000	Curriculum Assessment on Instruction and Management of Special Activities Program for CY 2022 -Common Office Supplies, Equipment and Materials, Hygiene Kit and Health Supplies (Lot 1)	CID-Lany M. Semilla	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan. 2022	Feb. 2022	GoP	814,077.50	814,077.50		Trainings of school heads an Instruction and Management Activities for CY 2022
310500100001000	Curriculum Assessment on Instruction and Management of Special Activities Program for CY 2022 -Common Office Supplies, Equipment and Materials, Hygiene Kit and Health Supplies (Lot 2)	CID-Lany M. Semilla	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan. 2022	Feb. 2022	GoP	487,440.14	487,440.14		Nurturing the implementation Development programs and p
1000001000001000	GAD- Planning and Budgeting/ Trainings/Meetings/Orientations/Seminars/A dvocacies/Kick-Off/Symposium/Forum/FGD/ Evaluation of Implemented PPAs-Meals	Maia Lazares	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GoP	307,500.00	307,500.00		Nurturing the implementation Development programs and p
1000001000001000	GAD- Planning and Budgeting/ Trainings/Meetings/Orientations/Seminars/A dvocacies/Kick-Off/Symposium/Forum/FGD/ Evaluation of Implemented PPAs-Supplies and Materials	Maia Lazares	NO	NP-53.9 - Small Value Procurement	Nov. 2021	Nov. 2021	Jan. 2022	Jan. 2022	GoP	105,450.00	105,450.00		Enhancing the skills of Educac the Implementation of Program of the Department as well as Division for the month of Janu
310500100001000	Leadership Enhancement in the Implementation of Programs and Projects of the department for the month of January 2022	Admin-May Bernadeth De	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	100,450.00	100,450.00		Enhancing the skills of Educac the Implementation of Program of the Department as well as Division for the month of Janu
310500100001000	Leadership Enhancement in the Implementation of Programs and Projects of the department for the months of February to March 2022	Admin-May Bernadeth De	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	February	Feb 22	GoP	200,450.00	200,450.00		Enhancing the skills of Educac the Implementation of Program of the Department as well as Division for the month of Janu

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310500100001000	Leadership Enhancement in the Implementation of Programs and Projects of the department for the months of April to June 2022	Admin-May Bernadeth De	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	242,900.00	242,900.00		Enhancing the skills of Educators in the implementation of Programs of the Department as well as Division for the month of Jan
100000100001000	Supply and Delivery of Printing Supplies for SDO Use	Admin-May Bernadeth De	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	GoP	38,000.00	38,000.00		For SDO use/consumption, for basic services and needs employees/personnel
310500100001000	Webinar on Mental Health in Time of COVID-19 Pandemic v 2.0-Health Kit	HRDS-Mardel Lincallo	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	68,100.00	68,100.00		Training for Non-Teaching Personnel on Mental Health v. 2.0
310500100001000	Virtual/7F Division Training on Procurement Process-Meals	HRDS-Mardel Lincallo	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	GoP	36,000.00	36,000.00		Training for BAC personnel on Procurement Process

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