ANNEX B

DEPARTMENT OF EDUCATION - SDO MARINDUQUE Procurement Monitoring Report as of JANUARY 1 TO JUNE 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																										
	Catering Services for the PACKED SNACKS AND LUNCH FOR THE CONDUCT OF LEADERSHIP ENHANCEMENT IN THE IMPLEMENTATION OF PROGRAMS AND PROJECTS OF THE DEPARTMENT FOR THE MONTH OF JANUARY 2022	OSDS	No	NP-SVP	NA	January 7, 2022	NA	January 12, 2022	January 12, 2022	January 12, 2022	January 12, 2022	RTA No. 01-003 s. 2022 dated January 12, 2022	February 17, 2022	February 18, 2022	February 18, 2022	N/A	N/A	GOP	100,450.00	100,450.00		93,275.00	93,275.00			Cancelled
	Catering Services for the PACKED SNACKS AND LUNCH FOR THE CONDUCT OF LEADERSHIP ENHANCEMENT IN THE IMPLEMENTATION OF PROGRAMS AND PROJECTS OF THE DEPARTMENT FOR THE MONTHS OF FEBRUARY AND MARCH 2022	OSDS	No	NP-SVP	NA	January 25, 2022	NA	February 7, 2022	February 7, 2022	February 7, 2022	February 7, 2022	RTA Mo. 02-014 s. 2022 dated February 7, 2022	**Feb. 17, 2022**	**Feb. 18, 2022**	**Feb. 18, 2022**	**Mar. 29, 2022**	**Mar. 29, 2022**	GOP	200,900.00	200,900.00		186,550.00	186,550.00			Included in the APP
	Supply and Delivery of supplies for Printing and Binding of Multigrade Learning Activity sheets for third and Fourth Quarters	CID	No	NP-SVP	NA	February 4, 2022	NA	February 10, 2022	February 10, 2022	February 10, 2022	February 10, 2022	RTA No. 02-015 s. 2022 dated February 10, 2022	March 3, 2022	March 9, 2022	March 9, 2022	**Mar. 10, 2022**	**Mar. 10, 2022**	GOP	41,320.00	41,320.00		28,820.00	28,820.00			With supplemtal APP
	Supply and Delivery of Printing Supplies for SDO Use	OSDS	No	NP-SVP	NA	January 28, 2022	NA	February 15, 2022	February 15, 2022	February 15, 2022	February 15, 2022	RTA No. 02-018 s. 2022 dated February 15, 2022	March 2, 2022	March 4, 2022	March 4, 2022	**June 14, 2022**	**June 14, 2022**	GOP	38,000.00	38,000.00		33,400.00	33,400.00			With supplemtal APP
	Catering Services for Orientation/Workshop on the Proper Use of Checking Account of Non-implementing Unit Schools on February 22-24, 2022	OSDS	No	NP-SVP	NA	March 8, 2022	NA	March 15, 2022	March 15, 2022	March 15, 2022	March 15, 2022	RTA No. 02-020 s. 2022 dated February 18, 2022	February 24, 2022	March 1, 2022	March 8, 2022	March 9, 2022	March 9, 2022	GOP	27,600.00	27,600.00		25,875.00	25,875.00			With supplemtal APP
	Food for SDO Research Committee & PMT for the Conduct of Division Research Colloquium for 2022 Research Proposal on March 15-16, 2022	SGOD	No	NP-SVP	NA	March 10, 2022	NA	March 14, 2022	March 14, 2022	March 14, 2022	March 14, 2022	RTA No. 03-028 s. 2022 dated March 14, 2022	March 14, 2022	March 14, 2022	March 14, 2022	March 16, 2022	March 16, 2022	GOP	20,000.00	20,000.00		15,000.00	15,000.00			With supplemtal APP
	Supply and Delivery of Materials for Recognition of Schools who Participated in the Regional Search for 2021 Brigada Eskwela Best Implementing Schools	SGOD	No	NP-SVP	NA	March 9, 2022	NA	March 16, 2022	March 16, 2022	March 16, 2022	March 16, 2022	RTA No. 03-032 s. 2022 dated March 17, 2022	March 30, 2022	April 4, 2022	April 4, 2022	June 28, 2022	June 28, 2022	GOP	4,200.00	4,200.00		4,200.00	4,200.00			With supplemtal APP
	Supply and Delivery of Materials for Division Finalization of Developed Storybooks for Grade 4 to 6	CID	No	NP-SVP	NA	March 9, 2022	NA	March 16, 2022	March 16, 2022	March 16, 2022	March 16, 2022	RTA No. 03-031 s. 2022 dated March 17, 2022	March 30, 2022	April 4, 2022	April 4, 2022	june 28, 2022	June 28, 2022	GOP	30,000.00	30,000.00		30,000.00	30,000.00			With supplemtal APP
	Supply and Delivery of Materials for Division Learning Resource Evaluators	CID	No	NP-SVP	NA	March 9, 2022	NA	March 16, 2022	March 16, 2022	March 16, 2022	March 16, 2022	RTA No. 03-030 s. 2022 dated March 17, 2022	March 29, 2022	April 4, 2022	April 4, 2022	June 28, 2022	June 28, 2022	GOP	1,715.00	1,715.00		1,600.00	1,600.00			With supplemtal APP
	Supply and Delivery of Packed Foods for Participants and Members of the Program Management Team on the Conduct of Division Orientation on the Pilot Implementation of Induction Program for Beginning Teachers (IPBT) for SY 2021 -2022 Batches 1&2 on March 23 & 25, 2022	SGOD	No	NP-SVP	NA	March 14, 2022	NA	March 16, 2022	March 16, 2022	March 16, 2022	March 16, 2022	RTA No. 03-033 s. 2022 dated March 18, 2022	March 22, 2022	March 22, 2022	March 22, 2022	March 25, 2022	March 25, 2022	GOP	199,200.00	199,200.00		185,754.00	185,754.00			With supplemtal APP
	Supply and Delivery of Gas Stove for SDO Use	OSDS	No	NP-SVP	NA	March 17, 2022	NA	March 18, 2022	March 18, 2022	March 18, 2022	March 18, 2022	RTA No. 03-035 s. 2022 dated March 25, 2022	April 6, 2022	April 19, 2022	April 19, 2022	April 21, 2022	April 21, 2022	GOP	1,500.00	1,500.00		1,350.00	1,350.00			With supplemtal APP
	Foods for the Participants, Facilitators, and PMT members of the 1st Quarter Division HindSights on April 5, 2022	SGOD	No	NP-SVP	NA	March 28, 2022	NA	March 31, 2022	March 31, 2022	March 31, 2022	March 31, 2022	RTA No. 03-037 s. 2022 dated March 31, 2022	April 4, 2022	April 4, 2022	April 4, 2022	April 5, 2022	April 5, 2022	GOP	9,000.00	9,000.00		7, 500.00	7, 500.00			Included in the APP
	Lease of Venue for the Division 1st Quarterly Hindsights on April 5, 2022	SGOD	No	NP-Lease of Venue	NA	March 29, 2022	NA	April 1, 2022	April 1, 2022	April 1, 2022	April 1, 2022	RTA No. 04-038 s. 2022 dated April 1, 2022	April 4, 2022	April 4, 2022	April 4, 2022	April 4, 2022	April 4, 2022	GOP	15, 000.00	15, 000.00		14, 500.00	14, 500.00			With supplemtal APP
	Catering Services for the Division BAC Training on April 26-28, 2022 at the SDO Conference Hall	SGOD	No	NP-SVP	NA	March 30, 2022	NA	April 4, 2022	April 4, 2022	April 4, 2022	April 4, 2022	RTA No. 04-039 s. 2022 dated April 4, 2022	April 7, 2022	April 19, 2022	April 19, 2022	April 28, 2022	April 28, 2022	GOP	38, 000.00	38, 000.00		34, 800.00	34, 800.00			Included in the APP
	Provision of Services on General Cleaning of Airconditioning Units in SDO Building 1 and 2	OSDS	No	NP-SVP	NA	March 20, 2022	NA	April 6, 2022	April 6, 2022	April 6, 2022	April 6, 2022	RTA No. 04-040 s. 2022 dated April 6, 2022	April 18, 2022	April 21, 2022	April 21, 2022	June 18, 2022	June 18, 2022	GOP	27,500.00	27,500.00		24,800.00	24,800.00			With supplemtal APP
	Supply and Delivery of Office Supplies and Office Furniture for COA Use	OSDS	No	NP-SVP	NA	April 8, 2022	NA	April 19, 2022	April 19, 2022	April 19, 2022	April 19, 2022	RTA No. 04-042 s. 2022 dated April 19, 2022	April 27, 2022	April 28, 2022	May 17, 2022	July 27, 2022	July 27, 2022	GOP	65,650.00	65,650.00		56,450.00	56,450.00			With supplemtal APP
	Supply and Delivery of Materials to be used for Conduct of Various Online Child Rights Activities for SY 2021-2022	SGOD	No	NP-SVP	NA	April 13, 2022	NA	April 20, 2022	April 20, 2022	April 20, 2022	April 20, 2022	RTA No. 04-044 s. 2022 dated April 21, 2022	April 27, 2022	May 17, 2022	May 17, 2022	May 17, 2022	May 23, 2022	GOP	3, 655.00	3, 655.00		3, 650.00	3, 650.00			With supplemtal APP
	Supply and Delivery of Materials for Printing of Appointment Papers for New and Promotion	OSDS	No	NP-SVP	NA	April 18, 2022	NA	April 26, 2022	April 26, 2022	April 26, 2022	April 26, 2022	RTA No. 04-045 s. 2022 dated April 26, 2022	May 16, 2022	May 28, 2022	May 28, 2022	June 8, 2022	June 8, 2022	GOP	21,600.00	21,600.00		21,000.00	21,000.00			With supplemtal APP
	Lease of Venue with Food and Room Accommodation for Division Re-Orientation Workshop on NEAP Recognition Process (R&R) of Professional Learning and Development Programs (PLD) on May 2-4, 2022 at Boac, Marinduque	SGOD	No	NP-Lease of Real Property or Venue	NA	April 20, 2022	NA	April 27, 2022	April 27, 2022	April 27, 2022	April 27, 2022	RTA No. 05-050 s. 2022 dated May 6, 2022	May 11, 2022	May 11, 2022	May 11, 2022	May 13, 2022	May 13, 2022	GOP	246,800.00	246,800.00		246,800.00	246,800.00			With supplemtal APP
	Supply and Delivery of Packed Food for the Participants, Facilitators and Members of the PMT for the Division Training on Cross Specialization for Grade 7 Science Teachers on May 23-27, 2022 at Marinduque NHS, Boac, Marinduque	CID	No	NP-SVP	NA	April 29, 2022	NA	May 6, 2022	May 6, 2022	May 6, 2022	May 6, 2022	RTA No. 05-051 s. 2022 dated May 10, 2022	May 20, 2022	May 30, 2022	May 30, 2022	May 27, 2022	May 27, 2022	GOP	113,750.00	113,750.00		109,525.00	109,525.00			With supplemtal APP

	Supply and Delivery of Token for Facilitators of the Division Training on Cross Specialization for Grade 7 Science Teachers on May 23-27, 2022	CID	No	NP-SVP	NA	April 29, 2022	NA	May 6, 2022	May 6, 2022	May 6, 2022	May 6, 2022	RTA No. 05-052 s. 2022 dated May 10, 2022	May 19, 2022	May 23, 2022	May 23, 2022	May 26, 2022	May [illegible] 2022	GOP	[illegible]	[illegible]						[illegible]
	Printing and binding of TIP Coursebook (Course 1-6) for Public Elementary and Secondary Schools of SDO Marinduque	SGOD	No	NP-SVP	NA	April 28, 2022	NA	May 5, 2022	May 5, 2022	May 5, 2022	May 5, 2022	RTA No. 05-053 s. 2022 dated May 10, 2022	May 23, 2022	May 26, 2022	May 26, 2022	June 27, 2022	June 27, 2022	GOP	70,195.00	70,195.00		70,195.00	70,195.00			With supplemental APP
	Printing and Binding of Support Materials to TIP under HRD Program	SGOD	No	NP-SVP	NA	April 28, 2022	NA	May 5, 2022	May 5, 2022	May 5, 2022	May 5, 2022	RTA No. 05-054 s. 2022 dated May 10, 2022	May 23, 2022	May 26, 2022	May 26, 2022	June 27, 2022	June 27, 2022	GOP	292,475.00	292,475.00		292,475.00	292,475.00			With supplemental APP
	Supply and Delivery of Materials for the Division Training on Cross Specialization for Grade 7 Science Teachers on May 23-27, 2022	CID	No	NP-SVP	NA	May 11, 2022	NA	May 18, 2022	May 18, 2022	May 18, 2022	May 18, 2022	RTA No. 05-055 s. 2022 dated May 16, 2022	May 20, 2022	May 27, 2022	May 27, 2022	May 23, 2022	May 23, 2022	GOP	1,830.00	1,830.00		1,809.00	1,809.00			With supplemental APP Goods were delivered to the end-user prior to signing of Approved PO and NTP
	Supply and delivery of Common Use Supplies and Equipment (Electrical Supplies and Accessories) for SDO Use	OSDS	No	NP-SVP	NA	May 17, 2022	NA	May 23, 2022	May 23, 2022	May 23, 2022	May 23, 2022	RTA No. 05-057 s. 2022 dated May 23, 2022	June 7, 2022	June 8, 202	June 8, 2022	June 14, 2022	June 14, 2022	GOP	16,350.00	16,350.00		15,460.00	15,460.00			Included in the APP
	Supply & Delivery of Packed-Meals for the Combined Virtual & Physical Program Implementation Review on School-Based Feeding Program CY 2021 cum Orientation on School-Based Feeding Program CY 2022	SGOD	No	NP-SVP	NA	May 18, 2022	NA	May 25, 2022	May 25, 2022	May 25, 2022	May 25, 2022	RTA No. 05-062 s. 2022 dated May 25, 2022	May 30, 2022	June 1, 2022	June 1, 2022	June 1, 2022	June 1, 2022	GOP	82,600.00	82,600.00		72,275.00	72,275.00			With supplemental APP
	Supply and Delivery of Packed Foods for the Participants of the Division Orientation on the Utilization of MG Learning Activity Sheets for 3rd Quarter and 4th Quarter	CID	No	NP-SVP	NA	May 23, 2022	NA	May 26, 2022	May 26, 2022	May 26, 2022	May 26, 2022	RTA No. 05-064 s. 2022 dated May 26, 2022	May 31, 2022	June 7, 2022	June 7, 2022	June 8, 2022	June 8, 2022	GOP	24,600.00	24,500.00		22,750.00	22,750.00			With supplemental APP
	Supply and Delivery of Common Use Supplies and Equipment (Batteries, Cells and Accessories) for SDO Use	OSDS	No	NP-SVP	NA	May 24, 2022	NA	May 30, 2022	May 30, 2022	May 30, 2022	May 30, 2022	RTA No. 05-068 s. 2022 dated May 30, 2022	June 22, 2022	June 27, 2022	June 27, 2022	June 28, 2022	June 28, 2022	GOP	32,465.00	32,465.00		31,790.00	31,790.00			With supplemental APP
	Lease of Venue with Set Up Design & Food for the Araw ng Pagkilala (Recognition of Limited Face to Face Implementers) on June 22, 2022 in Boac, Marinduque	SGOD	No	NP-Lease of Real Property of Venue	NA	June 1, 2022	NA	June 9, 2022	June 9, 2022	June 9, 2022	June 9, 2022	RTA No. 06-069 s. 2022 dated June 10, 2022	June 23, 2022	June 27, 2022	June 27, 2022	June 28, 2022	June 28, 2022	GOP	130,375.00	130,375.00		130,375.00	130,375.00			With supplemental APP
	Rental of Lights and Sounds with LED Wall for the Araw ng Pagkilala (Recognition of Limited Face to Face Implementers) on June 26, 2022 in Boac, Marinduque	SGOD	No	NP-SVP	NA	June 8, 2022	NA	June 16, 2022	June 16, 2022	June 16, 2022	June 16, 2022	RTA No. 06-070 s. 2022 dated June 16, 2022	June 22, 2022	June 24, 2022	June 27, 2022	June 28, 2022	June 28, 2022	GOP	60,000.00	60,000.00		55,000.00	55,000.00			With supplemental APP
	Provision of Food and Accomodation for the Participantsof the Regional Management Committee Meeting	OSDS	No	NP-SVP	NA	June 20, 2022	NA	June 28, 2022	June 28, 2022	June 28, 2022	June 28, 2022	RTA No. 06-072 s. 2022 dated June 28, 2022	July 1, 2022	July 4, 2022	July 4, 2022	July 5, 2022	July 5, 2022	GOP	196,375.00	196,375.00		196,375.00	196,375.00			With supplemental APP
	Supply and Delivery of Common Office Supplies, Equipment and Materials, Hygiene Kit and health Supplies for CID Activities under CAIMSA Program for CY 2022 (Lot 1)	CID	Yes	Competitive Bidding	Nov. 11, 2021	Nov. 19 - Dec. 9, 2021	Nov. 29, 2021	Dec. 9, 2021	Dec. 9, 2021	Dec. 9, 2021	-							GOP	814,077.50	814,077.50		759,493.00	759,493.00		COA, MARINDUCARE, MARINDUQUE DIOCESAN DEVELOPMENT COOPERATIVE, SDO BUDGET OFFICER, SDO ACCOUNTANT, DIVISION FEDERATED PTA OFFICER	With supplemental APP
				Competitive Bidding	-	Dec. 21 - Jan. 2022	Dec. 29, 2021	Jan. 10, 2022	Jan. 10, 2022	Jan. 10, 2022	Jan. 10, 2022	RTA 01-012 s. 2022 dated Jan. 25, 2022	Feb. 2, 2022	Feb. 10, 2022	Feb. 10, 2022	May 5, 2022	May 5, 2022									
	Supply and Delivery of Common Office Supplies, Equipment and Materials, Hygiene Kit and Health Supplies for CID Activities under CAIMSA Program for CY 2022 (Lot 2)	CID	Yes	Competitive Bidding	Nov. 11, 2021	Nov. 19 - Dec. 9, 2021	Nov. 29, 2021	Dec. 9, 2021	Dec. 9, 2021	Dec. 9, 2021	Dec. 9, 2021	RTA 12-271 s. 2021 dated Dec. 27, 2021	Feb. 7, 2022	Feb. 21, 2022	Mar. 2, 2022	April 4, 2022	April 4, 2022	GOP	487,440.14	487,440.14		474,549.90	474,549.90		COA, MARINDUCARE, MARINDUQUE DIOCESAN DEVELOPMENT COOPERATIVE, SDO BUDGET OFFICER, SDO ACCOUNTANT, DIVISION FEDERATED PTA OFFICER	
	Catering Services for Gender and Development Program for CY 2022 under Early Procurement Activity			Competitive Bidding		Dec. 20 - Jan. 10, 2022	Dec. 29, 2021	Jan. 10, 2022	Jan. 10, 2022	Jan. 10, 2022	Jan. 10, 2022	RTA 01-010 s. 2022 dated Jan. 25, 2022	February 2, 2022	Feb. 09, 2022				GOP	300,800.00	300,800.00		300,800.00	300,800.00		COA, MARINDUCARE, MARINDUQUE DIOCESAN DEVELOPMENT COOPERATIVE, SDO BUDGET OFFICER, SDO ACCOUNTANT, DIVISION FEDERATED PTA OFFICER	
	a. National Women's Month Celebration - culminating Activity												Mar. 25, 2022	Mar. 29, 2022	Call-Off	Apr. 1, 2022	Apr. 1, 2022									
	b. Gender and Development Awareness Activity in Observance of Pride Month 2022												June 14, 2022	June 22, 2022	Call-Off	June 24, 2022	June 24, 2022									under Framework Agreement
	Supply and Delivery of Common Use Supplies and Equipment for 1st Quarter of CY 2022 (Lot 3)	May Bernadeth O. Dela Rosa OSDS	YES	Competitive Bidding	November 11, 2021	Nov. 23 to Dec. 13, 2022	December 1, 2021	December 13, 2021	December 13, 2021	-	-							GOP	300,368.02	300,368.02		291,383.40	291,383.40		COA, MARINDUCARE, MARINDUQUE DIOCESAN DEVELOPMENT COOPERATIVE, SDO BUDGET OFFICER, SDO ACCOUNTANT,	1st and 2nd Bidding Failed Included in the APP
				Competitive Bidding	NA	Dec 28-Jan 17, 2022	January 5, 2022	January 17, 2022	January 17, 2022	-	-															
				Two-Failed Bidding	February 7, 2022	Feb 3-10, 2022	March 3, 2022	March 10, 2022	March 10, 2022	March 10, 2022	Feb 11-16, 2022	RTA No. 02-021 s.2022 dated Feb. 15, 2022	March 3, 2022	March 16, 2022	March 30, 2022	May 26, 2022	May 26, 2022									
	Supply and Delivery of Common Use Supplies and Equipment for 2nd Quarter of CY 2022 (Lot 2)	May Bernadeth O. Dela Rosa OSDS	YES	Competitive Bidding	November 11, 2021	Nov. 23 to Dec. 13, 2021	December 1, 2021	December 13, 2021	December 13, 2021	-	-							GOP	196,100.00	196,100.00		194,707.80	194,707.80		COA, MARINDUCARE, MARINDUQUE DIOCESAN DEVELOPMENT COOPERATIVE, SDO BUDGET OFFICER, SDO ACCOUNTANT, DIVISION	1st and 2nd Bidding Failed Included in the APP
				Competitive Bidding	-	Dec 28-Jan 17, 2022	January 5, 2022	January 17, 2022	January 17, 2022	-	-															
				Two-Failed Bidding	February 7, 2022	Feb 3-10, 2022	March 3, 2022	March 10, 2022	March 10, 2022	March 10, 2022	Feb 11-16, 2022	RTA No. 02-022 s.2022 dated Feb. 15, 2022	March 3, 2022	March 16, 2022	March 30, 2022	May 23, 2022	May 23, 2022									
	Supply and Delivery of Common Use Supplies and Equipment for 3rd Quarter CY 2022 (Lot 2)	May Bernadeth O. Dela Rosa OSDS	YES	Competitive Bidding	November 11, 2021	Nov. 13 to Dec 13, 2021	December 1, 2021	December 13, 2021	December 13, 2021	-	-							GOP	168,922.87	168,922.87		167,041.32	167,041.32		COA, MARINDUCARE, MARINDUQUE DIOCESAN DEVELOPMENT COOPERATIVE, SDO BUDGET OFFICER, SDO ACCOUNTANT,	1st and 2nd Bidding Failed Included in the APP
				Competitive Bidding	-	Dec 28-Jan 17, 2022	January 5, 2022	January 17, 2022	January 17, 2022	-	-															
				Two-Failed Bidding	February 7, 2022	Feb. 3-10, 2022	Feb. 3, 2022	Feb. 10, 2022	Feb. 10, 2022	Feb. 10, 2022	Feb 11-16, 2022	RTA No. 02-023 s. 2022	March 3, 2022	March 16, 2022	March 30, 2022	May 23, 2022	May 23, 2022									
				Competitive Bidding	November 11, 2021	Nov. 23 to Dec 13, 2021	December 1, 2021	December 13, 2021	December 13, 2021															COA, MARINDUCARE, MARINDUQUE DIOCESAN	

	Supply and Delivery of Common Use Supplies and Equipment for 4th Quarter CY 2022 (Lot 1)	May Bernadeth O. Dela Rosa OSDS	YES	Competitive Bidding	-	Dec 28-Jan 17, 2022	January 5, 2022											GOP	410,394.16	410,394.16		403,422.00	403,422.00		COOPERATIVE, SDO BUDGET OFFICER, SDO ACCOUNTANT, DIVISION FEDERATED PTA OFFICER	1st and 2nd Bidding Failed Included in the APP
				Two-Failed Bidding	-	Feb. 3-10, 2022	-	Feb. 10, 2022	Feb. 10, 2022	Feb. 10, 2022	Feb 11-16, 2022	RTA No. 02-024 s. 2022	Feb. 24, 2022	March 10, 2022	March 11, 2022	April 13, 2022	April 13, 2022									
	Supply and Delivery of Common Use Supplies and Equipment for 4th Quarter CY 2022 (Lot 2)	May Bernadeth O. Dela Rosa OSDS	YES	Competitive Bidding	November 11, 2021	Nov. 23 to Dec 13, 2021	December 1, 2021	December 13, 2021	December 13, 2021									GOP	165,022.67	165,022.67		164,261.20	164,261.20		COA, MARINDUCARE, MARINDUQUE DIOCESAN DEVELOPMENT COOPERATIVE, SDO BUDGET OFFICER, SDO ACCOUNTANT, DIVISION FEDERATED PTA OFFICER	1st and 2nd Bidding Failed Included in the APP
				Competitive Bidding	-	Dec 28-Jan 17, 2022	January 5, 2022	-	-																	
				Two-Failed Bidding	-	Feb. 3-10, 2022	-	Feb. 10, 2022	Feb. 10, 2022	Feb. 10, 2022	Feb 11-16, 2022	RTA No. 2-025, s.2022 dated Feb. 18, 2022	March 3, 2022	March 16, 2022	March 28, 2022	May 23, 2022	May 23, 2022									
	Supply and Delivery of Nutritious Food for SBFP-Nutritious Food Products Component Implementation for FY 2022 (Lot 1- E-Nutritiun)	SGOD (c o N. Icon)	No	Competitive Bidding	April 15, 2022	April 20 to May 10, 2022	April 28, 2022	May 10, 2022	May 10, 2022	May 16-20,2022	May 16-20,2022	RTA No. 05-058, s.2022 dated May 24, 2022	June 1, 2022	June 1, 2022	June 2, 2022	June 29, 2022	June 29, 2022	GOP	1,144,656.00	1,144,656.00		1,142,112.32	1,142,112.32		COA MARINDUCARE, MARINDUQUE DIOCESAN DEVELOPMENT COOPERATIVE, SDO BUDGET OFFICER, SDO ACCOUNTANT, DIVISION FEDERATED PTA OFFICER	With Supplemental APP
	Supply and Delivery of Nutritious Food for SBFP-Nutritious Food Products Component Implementation for FY 2022 (Lot 2- Fresh Eggs,Singkamas & Banana)	SGOD (c o N. Icon)	No	Competitive Bidding	April 15, 2022	April 20 to May 10, 2022	April 28, 2022	May 10, 2022	May 10, 2022	May 16-20,2022	May 16-20,2022	RTA No. 05-059, s.2022 dated May 24, 2022	May 27, 2022	June 2, 2022	June 2, 2022	June 29, 2022	June 29, 2022	GOP	2,003,148.00	2,003,148.00		1,907,780.00	1,907,780.00			With Supplemental APP
	Supply and Delivery of Nutritious Food for SBFP-Nutritious Food Products Component Implementation for FY 2022 (Lot 3- Nutri-Packs)	SGOD (c o N. Icon)	No	Competitive Bidding	April 15, 2022	April 20 to May 10, 2022	April 28, 2022	May 10, 2022	May 10, 2022	May 20-24,2022	May 20-24,2022	RTA No. 05-060, s. 2022 dated May 24, 2022	May 27, 2022	June 1, 2022	June 2, 2022	June 29, 2022	June 29, 2022	GOP	572,328.00	572,328.00		570,738.20	570,738.20		COA, MARINDUCARE, MARINDUQUE DIOCESAN DEVELOPMENT COOPERATIVE, SDO BUDGET OFFICER, SDO ACCOUNTANT, DIVISION FEDERATED PTA OFFICER	With Supplemental APP
	Supply and Delivery of Nutritious Food for SBFP-Nutritious Food Products Component Implementation for FY 2022 (Lot 4- Fruit Juices)	SGOD (c o N. Icon)	No	Competitive Bidding	April 15, 2022	April 20 to May 10, 2022	April 28, 2022	May 10, 2022	May 10, 2022	May 16-20,2022	May 16-20,2022	RTA No. 05-061, s.2022 dated May 24, 2022 and approved on May 27, 2022	May 27, 2022	June 1, 2022	June 2, 2022	June 29, 2022	June 29, 2022	GOP	572,328.00	572,328.00		570,738.20	570,738.20			With Supplemental APP
	Supply and Delivery of Powdered Milk for the Implementation of School-Based Feeding Program (SBFP) for FY 2022	SGOD (c o N. Tiesa)	No	Competitive Bidding	April 26, 2022	April 28 to May 18, 2022	May 6, 2022	May 18, 2022	May 18, 2022	May20-24, 2022	May20-24, 2022	RTA No. 05-063 s. 2022 dated May 24, 2022	June 6, 2022	June 17, 2022	June 23, 2022	July 7, 2022	July 7, 2022	GOP	3,531,866.00	3,531,866.00		3,409,264.16	3,409,264.16			With Supplemental APP
																		Total Alloted Budget of Procurement Activities		11,883,801.56						
																		Total Contract Price of Procurement Actitvites Conducted					11,612,364.50			
																		Total Savings (Total Alloted Budget - Total Contract Price)				271,437.06				

ON-GOING PROCUREMENT ACTIVITIES

	Packed Snack and Lunch for the Conduct of Leadership Enhancement in the Implementation of Programs and Projects of the Department for the 2nd Quarter of Calendar Year 2022	OSDS	No	NP-SVP	NA	February 7, 2022	NA	Febrtuary 15, 2022	Febrtuary 15, 2022	Febrtuary 15, 2022	February 15, 2022	RTA No. 02-017 s. 2022 dated February 15, 2022	March 9, 2022	March 11, 2022	March 11, 2022			GOP	301,350.00	301,350.00		279,825.00	279,825.00			Included in the APP
	Supply and Delivery of Supplies and Materials for CY 2022 Gawad Parangal Awarding Ceremony	SGOD	Yes	Competitive Bidding	November 11, 2021													GOP	511,000.00	511,000.00		488,600.00	488,600.00		COA, MARINDUCARE, MARINDUQUE DIOCESAN DEVELOPMENT COOPERATIVE, SDO BUDGET OFFICER, SDO ACCOUNTANT, DIVISION FEDERATED PTA OFFICER	1st and 2nd Bidding Failed
				Competitive Bidding	-																					
				Two Failed Biddings	December 20, 2021	Dec. 22 - Jan. 10, 2022	Dec. 29, 2021	Jan. 10, 2022	Jan. 10, 2022	Jan. 10, 2022	Jan. 10, 2022	RTA 01-011 s. 2022 dated Jan. 25, 2022	Feb. 2, 2022	Feb. 15, 2022	Feb. 15, 2022	Partial Delivery only										
	Supply and Delivery of Additional Replacement Parts for the Repair and Maintenance of DCP Computer Package of Recipient Schools and Support for the Communication Expense of DepEd TV Artist	OSDS	No	NP-SVP	NA	February 25, 2022	NA	March 4, 2022	March 7, 2022	March 7, 2022	March 7, 2022	RTA No. 03-027 s. 2022 dated March 8, 2022	March 17, 2022	March 22, 2022	March 22, 2022	Partial Delivery Only		GOP	92,750.00	92,750.00		90,015.00	90,015.00			With supplemental APP
	Supply & Delivery of Prepaid Load to be used for coordination with District & School DRRM Coordinators, School Heads & External Stakeholders in connection with DRRM PPA's	SGOD	No	NP-SVP	NA	June 27, 2022	NA	June 30, 2022	June 30, 2022	June 30, 2022	June 30, 2022	RTA No. 06-073 s. 2022 dated June 30, 2022	PO and NTP for signing of winning supplier					GOP	3, 960.00	3, 960.00		3, 900.00	3, 900.00			With supplemental APP
	Provision of Labor and Materials for the Repair and Maintenance of SDO Service Vehicle Mitsubishi Pajero	OSDS	No	NP-SVP	NA	April 18, 2022	NA	April 26, 2022	April 26, 2022	April 26, 2022	April 26, 2022	RTA No. 04-046 s. 2022 dated April 26, 2022	May 16, 2022	May 20, 2022	May 20, 2022	Undelivered		GOP	42,950.00	42,950.00		39,950.00	39,950.00			With supplemental APP
	Supply of Diesel for Monitoring of DRRM, CCAM and Peace Building PPA's	SGOD	No	NP-SVP	NA	May 19, 2022	NA	May 23, 2022	May 23, 2022	May 23, 2022	May 23, 2022	RTA No. 05-056 s. 2022 dated March 23, 2022	May 30, 2022	June 1, 2022	June 1, 2022	Partial delivery only		GOP	23, 000.00	23, 000.00		23, 000.00	23, 000.00			With supplemental APP
	Supply of Diesel for SDO Use in Validation and Monitoring of Schools for the Month of June 2022	OSDS	No	NP-SVP	NA	May 25, 2022	NA	May 30, 2022	May 30, 2022	May 30, 2022	May 30, 2022	RTA No. 05-067 s. 2022 dated May 30, 2022	June 7, 2022	June 27, 2022	June 27, 2022	Partial Delivery only		GOP	17,250.00	17,250.00		17,250.00	17,250.00			With supplemental APP
																			0.00							
																			0.00							
																		Total Alloted Budget of On-going Procurement Activities		663,950.00			615,815.00			

Prepared by:

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BAC Secretariat

Recommended for Approval by:

FELIX M. FAMARAN
BAC Chairperson

APPROVED:

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