

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: SCHOOLS DIVISION OF MARINOUQUE
 Region: MIMAROPA REGION
 Address: MALLISAK, BOAC,
 MARINOUQUE

Agency Code/UAIS: _____
 Organization Type: _____

Contact Person: _____
 Position: _____
 E-mail: _____
 Telephone/Mobile Nos: _____

RUBY M. TAN
 ADMINISTRATIVE OFFICER IV
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (P/07/08/09/2017)	Total Amount for the year								
		Jan	Feb	Mar	Q1	1 st quarter	April	May	June	Q2	2 nd quarter	July	Aug				Sept	Q3	3 rd quarter	Oct	Nov	Dec	Q4	4 th quarter
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																								
ALCOHOL OR ACETONE BASED ANTISEPTICS																								
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	47.85	6.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	330.55	6.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	32.91	6.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	36.36	6.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4.47	6.00
6	60121524-SP-G01	SEGN PEN, Black, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	22.20	6.00
7	60121524-SP-G02	SEGN PEN, Blue, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	22.20	6.00
8	60121524-SP-G03	SEGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	22.20	6.00
9	60211124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	161.20	6.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																								
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	23,623.60	6.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	16,586.00	6.00
BATTERIES AND CELLS AND ACCESSORIES																								
12	26111702-0T-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	20.49	6.00
13	26111702-0T-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	18.34	6.00
14	26111702-0T-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	96.20	6.00
CLEANING EQUIPMENT AND SUPPLIES																								
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	81.64	6.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (in ₱ 28 July 2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
16	47131604-BR-501	BROOM, Soft (Wala Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	136.24	0.00	
17	47131604-BR-T01	BROOM, Stick (Wala Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	22.78	0.00	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900ml - 1000ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	41.60	0.00	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	23.92	0.00	
20	47131811-DE-P02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8.30	0.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	54.08	0.00	
22	47131803-OS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	139.89	0.00	
23	47131801-OU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	27.64	0.00	
24	47131802-FW-P02	FLOOR WAX, paste type, rst, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	306.76	0.00	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	120.12	0.00	
26	73101613-HS-L01	LIQUID HAND SOAP, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	42.95	0.00	
27	47121804-MP-001	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,288.00	0.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	124.80	0.00	
29	47131619-MP-001	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	122.51	0.00	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	53.14	0.00	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	57.93	0.00	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	144.04	0.00	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	31.91	0.00	
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	28.91	0.00	
CONSUMER ELECTRONICS																										
35	52161935-OV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,339.16	0.00	
FACE MASK																										
36	42131713-SH-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	77.50	0.00	
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	969.86	0.00	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	221.00	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	238.54	0.00	
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																										
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	394.84	0.00	
FURNITURE AND FURNISHINGS																										
43	56101504-CH-001	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	347.41	0.00	
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-001	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TM-002	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																										

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 Aug 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec				Q4	Q4 Amount
47	40101604-EF-001	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-001	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,109.68	0.00	
49	40101604-EF-501	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	856.86	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	768.56	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	24,793.60	0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	42,390.40	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,792.40	0.00	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	42,380.00	0.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	46,800.00	0.00	
56	43211706-MO-001	MOUSE, OPTICAL, USB connective type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	149.76	0.00	
57	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	38,100.97	0.00	
58	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	10,189.92	0.00	
59	43212105-PR-101	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																									
60	39101628-LB-101	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	75.61	0.00	
61	39101628-LT-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	205.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																									
62	31201610-GL-001	GLUE, all-purpose, 200 grams	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	70.72	0.00	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	22.55	0.00	
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	23.76	0.00	
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	19.45	0.00	
66	31201503-TA-H01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	61.88	0.00	
67	31201503-TA-H02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	121.16	0.00	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	22.36	0.00	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	11.58	0.00	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	22.57	0.00	
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	66.62	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
72	41111604-RJ-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	16.64	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	14.82	0.00	
74	44101602-PB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	9,534.72	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	266.24	0.00	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	32.97	0.00	
77	44121105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	8.72	0.00	
78	44121105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	14.75	0.00	
79	44121105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	25.56	0.00	
80	44121105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	56.04	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (or # of 29-Mar-2012)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec				Q4	Q4 Amount
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	11.53	0.00	
82	44121612-CJ-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	33.43	0.00	
83	4411515-DF-001	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	77.20	0.00	
84	44122011-DF-P01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	68.64	0.00	
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	453.96	0.00	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	764.40	0.00	
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	990.72	0.00	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	736.40	0.00	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	30.49	0.00	
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	432.52	0.00	
91	44121894-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	498.90	0.00	
92	44111912-ER-001	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	11.41	0.00	
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,642.00	0.00	
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	94.64	0.00	
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	85.20	0.00	
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	11.13	0.00	
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	14.23	0.00	
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	270.40	0.00	
99	44122011-FO-P02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	286.52	0.00	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	187.54	0.00	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	238.57	0.00	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	952.64	0.00	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	289.12	0.00	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	333.26	0.00	
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	63.11	0.00	
106	44111515-MF-002	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	41.60	0.00	
107	44121716-MA-P01	MARKER, Fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	36.96	0.00	
108	44121708-MP-001	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7.47	0.00	
109	44121708-MP-002	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7.47	0.00	
110	44121708-MP-003	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7.47	0.00	
111	44121708-MW-001	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	9.65	0.00	
112	44121708-MW-002	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	9.65	0.00	
113	44121708-MW-003	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	9.65	0.00	
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	8.82	0.00	
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	13.78	0.00	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	9,297.60	0.00	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	26.79	0.00	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	212.87	0.00	
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	150.80	0.00	

Item No.	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (in ₱) as of 28 July 2022	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
120	4412037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	274.23	0.00
121	44122101-RB-001	RUBBER BAND No. 18, 350g	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	135.20	0.00
122	44123905-SP-P01	STAMP PAD, for	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	39.92	0.00
123	44121618-SS-501	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	33.37	0.00
124	44121615-ST-501	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	145.60	0.00
125	44121615-ST-001	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	888.16	0.00
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	27.87	0.00
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	72.80	0.00
PAPER MATERIALS AND PRODUCTS																									
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LI-C01	LOOKLEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	794.96	0.00
136	14111514-HP-502	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	37.06	0.00
137	14111514-HP-504	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	59.28	0.00
138	14111514-HP-503	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	52.00	0.00
139	14111514-NB-501	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	12.04	0.00
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	165.65	0.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	189.18	0.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	137.74	0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	198.91	0.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-001	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	62.40	0.00
147	14111531-RE-002	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	104.00	0.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	33.80	0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	86.32	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																									
151	53131626-HS-001	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	80.85	0.00
PESTICIDES OR PEST REPELLENTS																									
152	10191509-IR-A01	INSECTICIDE, 600ml	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	139.36	0.00
PRINTED PUBLICATIONS																									
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																									

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 Aug 2010)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC578, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC57HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	249.60	0.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-B48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD867AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920L), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920L), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920L), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920L), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950L), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP950L), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP950L), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP950L), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 Sep 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	419.12	0.00	
41	44103105-HP-T36	INK CARTRIDGE, HP CN692AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	419.12	0.00	
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	404.56	0.00	
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	404.56	0.00	
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	312.00	0.00	
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	256.88	0.00	
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	256.88	0.00	
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	256.88	0.00	
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	424.32	0.00	
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	424.32	0.00	
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	982.80	0.00	
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	982.80	0.00	
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	982.80	0.00	
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,294.80	0.00	
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,339.52	0.00	
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,339.52	0.00	
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,339.52	0.00	
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,817.92	0.00	
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	468.00	0.00	
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	468.00	0.00	
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	468.00	0.00	
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	774.80	0.00	
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015510 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	77.43	0.00	
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	77.44	0.00	
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	818.48	0.00	
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	6,760.00	0.00	
66	44103103-BR-003	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,685.28	0.00	
67	44103103-BR-004	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,892.80	0.00	
68	44103103-BR-005	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,685.28	0.00	
69	44103103-BR-009	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,567.20	0.00	
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,002.40	0.00	
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,575.44	0.00	
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,564.56	0.00	
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,718.80	0.00	
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,718.80	0.00	
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,718.80	0.00	
76	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	13,999.36	0.00	
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,099.20	0.00	
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,603.60	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30-Apr-2012)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 Annual	April	May	June	Q2	Q2 Annual	July	Aug	Sept	Q3	Q3 Annual	Oct	Nov	Dec	Q4	Q4 Annual			
79 44103103-HP-B10 TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80 44103103-HP-B21 TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81 44103103-HP-B22 TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82 44103103-HP-B23 TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83 44103103-HP-C23 TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84 44103103-HP-Y23 TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85 44103103-HP-M23 TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86 44103103-HP-B24 TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87 44103103-HP-C24 TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88 44103103-HP-Y24 TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89 44103103-HP-M24 TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90 44103103-HP-B25 TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91 44103103-HP-B26 TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92 44103103-HP-C26 TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93 44103103-HP-Y26 TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94 44103103-HP-M26 TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95 44103103-HP-B27 TONER CARTRIDGE, HP CE410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96 44103103-HP-C27 TONER CARTRIDGE, HP CE411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97 44103103-HP-Y27 TONER CARTRIDGE, HP CE412A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98 44103103-HP-M27 TONER CARTRIDGE, HP CE413A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99 44103103-HP-B28 TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100 44103103-HX-B28 TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101 44103103-HP-B52 TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102 44103103-HP-B53 TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103 44103103-HP-B55 TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104 44103103-HP-B51 TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105 44103103-HP-B56 TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106 44103103-HP-B57 TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107 44103103-HX-B51 TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108 44103103-HP-B58 TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109 44103103-HX-B52 TONER CARTRIDGE, HP CF325XC (HP25XC), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110 44103103-HP-B60 TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111 44103103-HP-C60 TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112 44103103-HP-Y60 TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113 44103103-HP-M60 TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114 44103103-HP-B61 TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115 44103103-HP-C61 TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116 44103103-HP-Y61 TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117 44103103-HP-M61 TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (in effect 01-01-2025)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
118	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00			
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00			
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00			
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00			
122	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00			
123	44103103-HX-854	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00			
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00			
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00			
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00			
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00			
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00			
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00			
130	44103103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00			
131	44103103-HP-848	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00			
132	44103103-SA-803	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00			
133	44103103-SA-806	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00			
134	44103103-SA-807	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00			
135	44103103-SA-808	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00			
136	44103103-SA-809	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00			
137	44103103-SA-814	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00			
138	44103103-SA-821	TONER CARTRIDGE, SAMSUNG MLT-D203C, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00			
139	44103103-SA-818	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00			
140	44103103-SA-820	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00			
141	44103103-SA-812	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,323.14	0.00			
142	44103103-SA-805	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00			
143	44103103-SA-810	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00			
SOFTWARE																													
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
5	43232201-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
7	43232401-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
10	43233501-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (per 01 JAN 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
ELECTRICAL SUPPLIES AND ACCESSORIES																											
		LED bulb, 5watts Basic daylight series	piece	10	0	0	10	1,398.00	10	0	0	10	1,398.00	10	0	0	10	1,398.00	0	0	0	0	0.00	30	139.80	4,194.00	
		LED bulb, 9watts Basic daylight series	piece	15	0	0	15	2,268.00	15	0	0	15	2,268.00	15	0	0	15	2,268.00	0	0	0	0	0.00	45	451.20	6,804.00	
		LED bulb, 15watts Basic daylight series	piece	5	0	0	5	1,188.00	5	0	0	5	1,188.00	5	0	0	5	1,188.00	0	0	0	0	0.00	15	237.60	3,564.00	
		LED bulb, 20watts Basic daylight series	piece	5	0	0	5	1,872.00	5	0	0	5	1,872.00	5	0	0	5	1,872.00	0	0	0	0	0.00	15	374.40	5,616.00	
		LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	1	0	0	1	225.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	225.00	225.00	
PESTICIDES OR PEST REPELLENTS																											
		MULTI-INSECT KILLER , AEROSOL TYPE 500ML	can	5	3	3	11	4,620.00	5	3	3	11	4,620.00	5	3	3	11	4,620.00	0	0	0	0	0.00	33	420.00	13,860.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
		LIQUID HAND SANITIZER, 500ml	bottle	4	0	0	4	795.60	2	0	0	2	397.80	4	0	0	4	795.60	0	0	0	0	0.00	10	198.90	1,989.00	
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
		ALCOHOL, Isopropyl, 68%- 72%, 500ml (- 5ml)	bottle	122	0	3	125	14,062.50	96	0	3	99	11,137.50	119	0	3	122	13,725.00	0	0	0	0	0.00	346	112.50	38,925.00	
		ALCOHOL, Isopropyl, 68%-72%, Iscanted, 1.785 liters	gallon	34	0	0	34	22,100.00	29	0	0	29	18,850.00	34	0	0	34	22,100.00	0	0	0	0	0.00	97	650.00	63,050.00	
COLOR COMPOUNDS AND DISPERSIONS																											
		INK, for stamp pad, Purple	bottle	3	0	0	3	121.50	1	0	0	1	40.50	1	0	0	1	40.50	0	0	0	0	0.00	5	40.50	202.50	
		INK, for stamp pad, Black	bottle	4	0	0	4	162.00	0	0	0	0	0.00	1	0	0	1	40.50	0	0	0	0	0.00	5	40.50	202.50	
		INK, for stamp pad, Red	bottle	1	0	0	1	40.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40.50	40.50	
FILMS																											
		CARBON FILM, legal	box	0	0	1	1	588.00	0	0	1	1	588.00	0	0	1	1	588.00	0	0	0	0	0.00	3	588.00	1,764.00	
		CARBON FILM, blue, legal size	box	1	0	0	1	594.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	594.00	594.00	
PAPER MATERIALS AND PRODUCTS																											
		NOTE PAD, stick on, 50mm x 75mm (2" x 3") min	pad	20	4	1	25	2,167.50	0	0	0	0	0.00	3	0	1	4	346.80	0	0	0	0	0.00	29	86.70	2,514.30	
		NOTE PAD, stick on, 75mm x 100mm (3" x 4") min	pad	10	0	1	11	1,069.20	1	0	0	1	97.20	1	0	1	2	194.40	0	0	0	0	0.00	14	97.20	1,360.80	
		NOTE PAD, stick on, 3" x 3"	pad	4	4	0	8	528.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	66.00	528.00	
		NOTEBOOK, stenographer	piece	4	0	0	4	207.00	0	0	0	0	0.00	2	0	0	2	103.50	0	0	0	0	0.00	6	51.75	310.50	
		PAPER, MULTICOPY, A4, 80 gsm	ream	40	10	19	69	17,853.75	23	9	19	51	13,196.25	24	9	19	52	13,455.00	0	0	0	0	0.00	172	298.75	44,585.00	
		PAPER, MULTICOPY, Legal, 80gsm	ream	36	8	19	63	18,474.75	15	6	19	40	11,730.00	19	6	19	44	12,903.00	0	0	0	0	0.00	147	293.25	43,167.75	
		PAPER, Multi-Purpose, A4, 70 gsm	ream	47	1	22	70	13,685.00	42	1	22	65	12,707.50	47	1	22	70	13,685.00	0	0	0	0	0.00	205	195.50	40,077.50	
		PAPER, multi-purpose, legal, 70gsm	ream	75	1	35	111	24,253.50	45	1	35	81	17,698.50	50	1	35	86	18,791.00	0	0	0	0	0.00	278	218.50	60,743.00	
		RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	9	0	21	30	5,175.00	5	0	8	13	2,342.50	6	1	2	9	1,552.50	0	0	0	0	0.00	52	172.50	8,970.00	
		RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	9	0	21	30	6,900.00	1	0	0	1	230.00	2	1	5	8	1,840.00	0	0	0	0	0.00	30	230.00	8,970.00	
		Columnar Notebook (24 columns)	piece	3	0	0	3	414.00	3	0	0	3	414.00	0	0	0	0	0.00	0	0	0	0	0.00	6	138.00	828.00	
		PAPER, MULTICOPY, Short, 80 gsm	ream	18	5	8	31	6,734.25	5	5	8	18	5,071.50	12	5	8	25	7,043.75	0	0	0	0	0.00	74	281.75	20,849.50	
		PAPER, Multi-Purpose (COPY) SHORT, 70 gsm	ream	40	0	14	54	10,449.00	15	0	9	24	4,644.00	15	0	5	20	3,870.00	0	0	0	0	0.00	98	193.50	18,943.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (w/ or w/o 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4				Q4 amount
Record Book (150 pages)	piece	13	0	18	31	2,046.00	5	0	0	5	330.00	7	0	0	7	462.00	0	0	0	0	0.00	43	66.00	2,838.00
STICK-ON NOTE ARROW 1/2" X 1 1/2"	pack	49	0	15	64	3,264.00	31	0	15	46	2,346.00	24	0	15	39	1,989.00	0	0	0	0	0.00	149	51.00	7,599.00
Special Paper, Letter size, P. Cream, Velum, 10c/pack	pack	15	0	0	15	948.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	63.25	948.75
Specialty Paper Cornfield Cream Legal size 85gsm	pack	100	0	0	100	8,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	80.50	8,050.00
MANUFACTURING COMPONENTS AND SUPPLIES																								
GLUE, all purpose, 200 grams	jar	8	0	24	32	5,280.00	1	0	0	1	165.00	3	0	9	12	1,980.00	0	0	0	0	0.00	45	165.00	7,425.00
STAPLE WIRE, heavy duty, binder type, 23/13	box	4	0	0	4	354.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	88.55	354.20
STAPLE WIRE, standard	box	29	5	27	61	3,587.50	29	2	16	38	2,185.00	20	2	25	47	2,702.50	0	0	0	0	0.00	146	57.50	8,395.00
TAPE, masking, 24mm	roll	9	0	0	9	310.50	3	0	0	3	103.50	5	0	0	5	172.50	0	0	0	0	0.00	17	34.50	586.50
TAPE, MASKING, 48mm	roll	9	0	5	14	963.00	3	0	2	5	322.50	5	0	2	7	451.50	0	0	0	0	0.00	26	64.50	1,677.00
TAPE, packaging, 48mm	roll	28	0	5	34	1,887.00	6	0	0	6	333.00	11	0	5	16	888.00	0	0	0	0	0.00	56	55.50	3,108.00
TAPE, transparent, 24mm	roll	35	0	6	41	959.40	7	0	0	7	163.80	15	0	6	21	491.40	0	0	0	0	0.00	69	23.40	1,614.60
TAPE, transparent, 48mm	roll	30	5	5	40	2,160.00	13	5	0	18	972.00	11	0	5	16	864.00	0	0	0	0	0.00	74	54.00	3,996.00
TAPE, Double Sided Adhesive with Foam, 24mm	roll	16	0	2	18	1,552.50	1	0	0	1	86.25	1	0	2	3	258.75	0	0	0	0	0.00	22	86.25	1,887.50
TAPE, Double Sided Adhesive with Foam, 48mm	roll	5	0	2	7	1,050.00	2	0	0	2	300.00	2	0	2	4	600.00	0	0	0	0	0.00	13	150.00	1,950.00
TAPE, Double Sided Adhesive Non-Foam, 24mm	roll	21	3	3	27	1,086.75	3	1	1	5	261.25	8	1	1	10	462.50	0	0	0	0	0.00	42	40.25	1,690.50
CLEANING EQUIPMENT AND SUPPLIES																								
AIR FRESHENER, aerosol type	can	9	6	6	21	6,300.00	9	6	6	21	6,300.00	7	8	6	21	6,300.00	0	0	0	0	0.00	43	300.00	18,900.00
BROOM, soft, bamboo	piece	1	1	1	3	470.04	1	1	1	3	470.04	1	1	1	3	470.04	0	0	0	0	0.00	9	156.68	1,416.12
BROOM, stick, broom-ting	piece	1	1	1	3	193.50	1	1	1	3	193.50	1	1	1	3	193.50	0	0	0	0	0.00	9	64.50	586.50
CLEANER, toilet and urinal, 900 ml	bottle	15	12	12	39	11,257.35	15	12	12	39	11,257.35	15	12	12	39	11,257.35	0	0	0	0	0.00	117	286.65	33,772.05
DETERGENT BAR, 145g	piece	2	2	2	6	220.80	2	2	2	6	220.80	2	2	2	6	220.80	0	0	0	0	0.00	18	36.80	662.40
DETERGENT POWDER, all-purpose, 1kg	pack	4	4	4	12	1,368.00	4	4	4	12	1,368.00	4	4	4	12	1,368.00	0	0	0	0	0.00	36	114.00	4,104.00
DISINFECTANT SPRAY, aerosol type, 510 grams	can	11	6	6	23	16,928.00	7	6	6	19	13,984.00	7	6	6	19	13,984.00	0	0	0	0	0.00	41	736.00	44,896.00
DUST PAN, non-rigid plastic	piece	5	0	0	5	345.00	5	0	0	5	345.00	5	0	0	5	345.00	0	0	0	0	0.00	15	69.00	1,035.00
LIQUID HAND SOAP, 500ml	bottle	5	0	0	5	612.00	3	0	0	3	367.20	3	0	0	3	367.20	0	0	0	0	0.00	11	122.40	1,346.40
FURNITURE CLEANER, aerosol type, 330 ml	can	4	0	0	4	1,418.64	3	0	0	3	1,063.98	3	0	0	3	1,063.98	0	0	0	0	0.00	10	354.66	3,546.60
RAGS, all cotton	bundle	5	0	0	5	371.35	5	0	0	5	371.35	5	0	0	5	371.35	0	0	0	0	0.00	15	74.27	1,114.05
BATHROOM SOAP, FAMILY SIZE	box	6	6	6	18	1,468.80	6	6	6	18	1,468.80	6	6	6	18	1,468.80	0	0	0	0	0.00	54	81.60	4,406.40
DESHWASHING LIQUID, 250ML	bottle	19	0	0	19	2,553.60	17	0	0	17	2,284.80	17	0	0	17	2,284.80	0	0	0	0	0.00	53	134.40	7,123.20
LIQUID BLEACH, 1000ML	bottle	12	12	12	36	2,808.00	12	12	12	36	2,808.00	12	12	12	36	2,808.00	0	0	0	0	0.00	108	78.00	8,424.00
SCRUBBING PAD WITH FOAM	pcs	2	2	2	6	423.00	2	2	2	6	423.00	2	2	2	6	423.00	0	0	0	0	0.00	18	70.50	1,269.00
TOILET DEODORIZER, airtight scented, 100g	pcs	12	12	12	36	2,754.00	12	12	12	36	2,754.00	12	12	12	36	2,754.00	0	0	0	0	0.00	108	76.50	8,162.00
TRASH BAG (THICK, BIG) 37X40X40	pcs	300	300	300	900	11,880.00	300	300	300	900	11,880.00	300	300	300	900	11,880.00	0	0	0	0	0.00	2700	13.20	35,640.00
TRASH BAG (THICK, SMALL) 13X13X33	pcs	300	300	300	900	8,100.00	300	300	300	900	8,100.00	300	300	300	900	8,100.00	0	0	0	0	0.00	2700	9.00	24,300.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
Balpen (BPS-Fine, Black)	box	22	1	19	42	14,490.00	1	0	18	19	6,355.00	4	0	18	22	7,390.00	0	0	0	0	0.00	83	345.00	28,635.00
Balpen (BPS-Fine, Blue)	box	15	0	9	24	8,280.00	0	0	3	3	1,035.00	0	0	9	9	3,105.00	0	0	0	0	0.00	36	345.00	12,420.00
Balpen (Ordinary, Black)	box	21	2	33	56	1,276.80	8	0	33	41	934.80	9	0	18	27	615.60	0	0	0	0	0.00	124	22.80	2,827.20

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 30 Jun 2012)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
Ballpen (Ordinary, Red)	piece	22	0	15	37	255.30	2	0	0	2	13.80	0	0	0	0	0.00	0	0	0	0	0.00	39	6.90	269.10				
CLIP, backfold, 19mm	box	44	0	15	59	1,185.90	1	0	15	16	321.60	1	0	0	1	20.10	0	0	0	0	0.00	76	20.10	1,527.60				
CLIP, backfold, 25mm	box	44	0	15	59	1,504.50	1	0	15	16	408.00	2	0	0	2	51.00	0	0	0	0	0.00	77	25.50	1,963.50				
CLIP, backfold, 32mm	box	45	0	15	60	2,404.00	1	0	15	16	662.40	5	0	0	5	207.00	0	0	0	0	0.00	81	41.40	3,353.40				
CLIP, backfold, 50mm	box	46	0	15	61	5,105.79	1	0	15	16	1,339.20	5	0	0	5	438.50	0	0	0	0	0.00	82	83.70	6,863.40				
Correction Pen	piece	6	0	0	6	345.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	57.50	345.00				
Correction Tape 30M	pcs.	58	0	30	88	9,108.00	35	0	30	65	6,727.50	38	0	0	38	3,933.00	0	0	0	0	0.00	191	103.50	19,768.50				
CORRECTION TAPE, 6m	piece	25	0	18	43	1,730.75	6	0	18	24	966.00	3	0	18	21	845.25	0	0	0	0	0.00	88	40.25	3,542.00				
DATA FILE BOX	piece	9	0	6	15	5,850.00	0	0	6	6	2,340.00	1	0	6	7	2,730.00	0	0	0	0	0.00	28	390.00	10,920.00				
DATING AND STAMPING MACHINE	piece	1	0	0	1	522.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	522.00	522.00				
DVD-R 4.7 GB (with case)	piece	85	50	0	135	4,781.00	50	50	0	100	4,140.00	0	0	0	0	0.00	0	0	0	0	0.00	235	41.40	8,961.00				
DVD Rewritable, speed-4x min, 4.7 gb capacity (with case)	piece	58	50	0	108	6,285.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	108	58.20	6,285.00				
ENVELOPE, documentary, A4	box	5	0	0	5	1,220.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,044.00	5,220.00				
ENVELOPE, DOCUMENTARY, for legal size document	box	4	0	0	4	4,464.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,116.00	4,464.00				
Envelope, Expanded, Kraftboard for legal size doc (blue)	piece	75	0	0	75	1,350.00	0	0	0	0	0.00	10	0	0	10	180.00	0	0	0	0	0.00	85	18.00	1,530.00				
Envelope, Expanded, Kraftboard for legal size doc (red)	piece	35	0	0	35	630.00	0	0	0	0	0.00	10	0	0	10	180.00	0	0	0	0	0.00	45	18.00	810.00				
Envelope, Expanded, Kraftboard for legal size doc (yellow)	piece	50	0	0	50	900.00	0	0	0	0	0.00	10	0	0	10	180.00	0	0	0	0	0.00	60	18.00	1,080.00				
ENVELOPE, expanding, kraft, legal	box	20	0	0	20	29,900.00	0	0	0	0	0.00	5	0	0	5	7,475.00	0	0	0	0	0.00	25	1,495.00	37,375.00				
Envelope, expanding, glossy, long with garter (assorted colors)	pcs	0	0	50	50	700.00	0	0	50	50	700.00	0	0	50	50	700.00	0	0	0	0	0.00	150	14.00	2,100.00				
Envelope plastic with handle	pcs	0	0	25	25	350.00	0	0	0	0	0.00	0	0	25	25	350.00	0	0	0	0	0.00	50	14.00	700.00				
Expanded Folder (long)	pcs.	90	0	100	190	2,932.50	0	0	0	0	0.00	0	0	100	100	1,955.00	0	0	0	0	0.00	250	19.55	4,887.50				
Fastener (funky plastic, S/pack)	pack	34	3	3	40	1,128.00	3	2	1	6	469.20	3	2	1	6	469.20	0	0	0	0	0.00	52	79.20	4,066.40				
FASTENER (PLASTIC, 70mm LONG)	box	20	0	15	35	4,515.00	0	0	15	15	1,935.00	0	0	0	0	0.00	0	0	0	0	0.00	50	129.00	6,450.00				
FASTENER (PLASTIC, ORDINARY)	box	15	1	16	32	6,624.00	2	1	16	19	3,933.00	2	1	1	4	828.00	0	0	0	0	0.00	55	267.00	11,385.00				
FASTENER, metal, non-sharp edges	box	2	0	0	2	806.40	0	0	0	0	0.00	1	0	0	1	403.20	0	0	0	0	0.00	3	403.20	1,209.60				
FILE ORGANIZER, expanding, plastic, legal	piece	1	0	5	6	2,419.20	0	0	0	0	0.00	0	0	5	5	2,016.00	0	0	0	0	0.00	11	403.20	4,435.20				
FILE TAB DIVIDER, linter board, for A4	set	1	0	0	1	79.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	79.20	79.20				
Folder (long, blue)	piece	64	10	10	84	1,008.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	84	12.00	1,008.00				
Folder (long, red)	piece	40	0	0	40	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	12.00	480.00				
Folder (long, yellow)	piece	40	0	0	40	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	12.00	480.00				
Folder (short, blue)	piece	120	0	0	120	1,296.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	10.80	1,296.00				
Folder (short, red)	piece	70	0	0	70	756.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	10.80	756.00				
Folder (short, yellow)	piece	70	0	0	70	756.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	10.80	756.00				
Folder, Expanded (long, assorted colors)	piece	12	0	0	12	259.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	21.60	259.20				
Folder, Expanded (long, blue)	bundle	5	0	0	5	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,560.00	7,800.00				
Folder, Expanded (long, blue)	piece	62	0	0	62	1,339.20	12	0	0	12	259.20	0	0	0	0	0.00	0	0	0	0	0.00	74	21.60	1,598.40				
Folder, Expanded (long, orange)	bundle	5	0	0	5	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,560.00	7,800.00				
Folder, Expanded (long, red)	bundle	5	0	0	5	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,560.00	7,800.00				
Folder, Expanded (long, red)	piece	25	0	0	25	540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	21.60	540.00				

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (or JPR for 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
Folder, Expanded (long, yellow)	piece	25	0	0	25	540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	21.60	540.00	
Folder, Expanded (short, blue)	piece	30	0	0	30	648.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	21.60	648.00	
Folder, Expanded (short, red)	piece	25	0	0	25	540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	21.60	540.00	
Folder, Expanded (short, yellow)	piece	25	0	0	25	540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	21.60	540.00	
FOLDER, fancy, with slide, legal	bundle	12	0	0	12	9,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	812.50	9,750.00	
Folder, long 14 pts	pcs	250	0	0	250	4,000.00	200	0	0	200	3,200.00	200	0	0	200	3,200.00	0	0	0	0	0.00	650	16.00	10,400.00	
Folder, long 14 pts with Plastic Cover	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.40	0.00	
Folder, Short 14 pts	piece	75	0	0	75	431.25	0	0	0	0	0.00	15	0	0	0	15	86.25	0	0	0	0	0.00	90	5.75	517.50
FOLDER, with tab, A4	pack	6	0	0	6	3,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	540.00	3,240.00	
FOLDER, with tab, legal	pack	7	0	0	7	4,023.50	1	0	0	1	574.80	1	0	0	1	574.80	0	0	0	0	0.00	9	574.80	5,173.30	
INDEX TAB, self-adhesive, transparent	box	2	0	0	2	210.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	105.00	210.00	
MAGAZINE FILE BOX, large	piece	20	0	0	20	5,904.00	1	0	0	1	1,291.50	1	0	0	1	1,291.50	0	0	0	0	0.00	46	184.50	6,487.00	
Marker, Fluorescent, yellow	piece	26	0	0	26	1,418.88	6	0	0	6	532.08	8	0	0	6	620.76	0	0	0	0	0.00	58	44.34	2,571.72	
MARKER, fluorescent	set	8	0	0	8	612.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	76.50	612.00	
MARKER, permanent, black, bullet type	piece	35	6	8	49	2,234.40	12	6	6	24	1,084.40	7	0	0	7	319.20	0	0	0	0	0.00	80	45.60	3,648.00	
MARKER, whiteboard, black	piece	11	0	0	11	432.30	0	0	0	0	0.00	2	0	0	2	78.60	0	0	0	0	0.00	13	39.30	510.90	
Marocco Folder, Short, Blue	piece	20	0	0	20	460.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	23.00	460.00	
PAPER CLIP, vinyl/plastic coated, 33mm	box	29	2	17	48	662.40	6	2	17	25	345.00	4	2	17	23	317.40	0	0	0	0	0.00	96	13.80	1,324.80	
PAPER CLIP, vinyl/plastic coated, 50mm	box	29	3	18	50	1,230.00	6	2	17	25	615.00	4	2	17	23	565.80	0	0	0	0	0.00	98	24.60	2,410.80	
PENCIL, lead, with eraser	box	27	0	15	42	4,704.00	5	0	0	5	560.00	11	0	0	11	1,232.00	0	0	0	0	0.00	58	112.00	6,496.00	
Permanent Marker Ink, Black	bottle	7	3	6	16	1,324.80	3	3	3	9	745.20	2	0	0	2	166.60	0	0	0	0	0.00	27	82.80	2,235.80	
Permanent Marker, Black	pcs	7	0	0	7	598.00	0	0	0	0	276.00	0	0	0	0	276.00	0	0	0	0	0.00	25	46.00	1,150.00	
Permanent Marker, Broad, Black	piece	17	2	6	25	1,150.00	0	0	0	0	276.00	0	0	0	0	276.00	0	0	0	0	0.00	37	46.00	1,702.00	
PLASTIC TWINE, black, 1 kg/roll	roll	100	0	0	100	15,000.00	50	0	0	50	7,500.00	30	0	0	30	4,500.00	0	0	0	0	0.00	180	150.00	27,000.00	
PVC Cover Long Blue	pack	1	0	0	1	56.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	56.40	56.40	
PVC Cover Long Clear	pack	1	0	1	2	1,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	690.00	1,380.00	
PVC Cover Long Green	pack	1	0	0	1	690.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	690.00	690.00	
PVC Cover Long Red	pack	1	0	0	1	690.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	690.00	690.00	
PVC Cover Long Yellow	pack	1	0	0	1	690.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	690.00	690.00	
PVC Cover Short clear	pack	1	0	0	1	805.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	805.00	805.00	
Replacement Pad (for S-402)	piece	2	2	7	11	3,960.00	2	2	2	6	2,160.00	2	2	2	6	2,160.00	0	0	0	0	0.00	23	360.00	8,280.00	
Replacement Pad (Trodat Printy 48313)	piece	3	0	0	3	1,170.00	3	0	0	3	1,170.00	0	0	0	0	0.00	0	0	0	0	0.00	6	390.00	2,340.00	
Replacement Pad for Trodat S-300	box	4	0	5	9	2,587.50	3	0	0	3	862.50	0	0	0	0	0.00	0	0	0	0	0.00	12	287.50	3,450.00	
Rubber Band, (Transparent and Multi-Color)	box	3	0	0	3	864.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	288.00	864.00	
Rubber Band, Big	box	11	0	0	11	3,415.50	3	0	0	3	931.50	0	0	0	0	0.00	0	0	0	0	0.00	14	310.50	4,347.00	
RUBBER BAND, No. 18	box	2	0	6	8	2,208.00	0	0	6	6	1,656.00	0	0	6	6	1,656.00	0	0	0	0	0.00	20	276.00	5,520.00	
Rubber Band, Small	box	5	0	0	5	1,380.00	3	0	0	3	828.00	0	0	0	0	0.00	0	0	0	0	0.00	8	276.00	2,208.00	
Self Adhesive Memo Pad Sticky Notes Bookmark Marker Memo Fluorescent	pack	10	0	0	10	650.00	0	0	0	0	0.00	10	0	0	10	650.00	0	0	0	0	0.00	20	65.00	1,300.00	
STAMP PAD, felt	piece	3	0	0	3	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	80.00	240.00	

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 01 Aug 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount					
	Staple Wire for Heavy Duty Staplers (21/8)	box	3	1	1	5	345.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	69.00	345.00		
	Stapler with staple remover 50/50	piece	0	0	5	5	2,415.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	483.00	2,415.00		
	TWO-RING BINDER for side punched, blue, 3"	piece	10	0	0	10	1,270.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	127.00	1,270.00		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
	EPSON C13T664100 (T6641), Black	bottles	15	2	0	17	4,879.00	15	2	0	17	4,879.00	15	2	0	17	4,879.00	0	0	0	0	0.00	51	287.00	14,617.00		
	EPSON C13T664200 (T6642), Cyan	bottles	9	1	0	10	2,870.00	9	1	0	10	2,870.00	9	1	0	10	2,870.00	0	0	0	0	0.00	30	287.00	8,610.00		
	EPSON C13T664300 (T6643), Magenta	bottles	9	1	0	10	2,870.00	9	1	0	10	2,870.00	9	1	0	10	2,870.00	0	0	0	0	0.00	30	287.00	8,610.00		
	EPSON C13T664400 (T6644), Yellow	bottles	9	1	0	10	2,870.00	9	1	0	10	2,870.00	9	1	0	10	2,870.00	0	0	0	0	0.00	30	287.00	8,610.00		
	INK CART, HP CZ107AA, (HP678), Black	cart	9	0	0	9	4,689.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	521.00	4,689.00		
	INK CART, HP CZ108AA, (HP678), Tricolor	cart	9	0	0	9	4,689.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	521.00	4,689.00		
	Ink Cartridge, HP F9V26AA (HP980) Tri-color	cart	9	5	5	19	14,820.00	5	5	5	15	11,700.00	5	5	5	15	11,700.00	0	0	0	0	0.00	49	780.00	38,220.00		
	Ink Cartridge, HP F9V27AA (HP980) Black	cart	9	5	5	19	14,820.00	5	5	5	15	11,700.00	5	5	5	15	11,700.00	0	0	0	0	0.00	49	780.00	38,220.00		
	RIBBON CART, EPSON C13S015632, Black	cart	1	0	0	1	345.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	345.00	345.00		
	TONER CART, HP CE285A (HP95A), Black	cart	1	1	1	3	13,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,600.00	13,800.00		
	HP CC388A TONER CARTRIDGE for HP m128h	tube	3	0	0	3	19,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,600.00	19,800.00		
	Toner Cartridge for Brother DCP-L2540DW	tube	6	0	0	6	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	18,000.00		
	Epson 774k (Black)	bottles	3	0	0	3	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	750.00	2,250.00		
	Epson Ink 001 BLACK	bottle	21	2	0	23	13,570.00	4	2	0	6	3,540.00	7	2	0	9	5,310.00	0	0	0	0	0.00	38	590.00	22,420.00		
	Epson Ink 001 CYAN	bottle	17	1	0	18	10,620.00	3	1	0	4	2,360.00	4	1	0	5	2,950.00	0	0	0	0	0.00	27	590.00	15,930.00		
	Epson Ink 001 MAGENTA	bottle	17	1	0	18	10,620.00	3	1	0	4	2,360.00	4	1	0	5	2,950.00	0	0	0	0	0.00	27	590.00	15,930.00		
	Epson Ink 001 YELLOW	bottle	17	1	0	18	10,620.00	3	1	0	4	2,360.00	4	1	0	5	2,950.00	0	0	0	0	0.00	27	590.00	15,930.00		
	Epson Ink 003 BLACK	bottle	36	4	8	48	17,388.00	18	4	8	30	10,967.50	16	4	8	28	10,143.00	0	0	0	0	0.00	106	362.25	38,398.50		
	Epson Ink 003 CYAN	bottle	26	2	4	32	11,592.00	11	2	4	17	6,158.25	9	2	4	15	5,433.75	0	0	0	0	0.00	64	362.25	23,184.00		
	Epson Ink 003 MAGENTA	bottle	26	2	4	32	11,592.00	11	2	4	17	6,158.25	9	2	4	15	5,433.75	0	0	0	0	0.00	64	362.25	23,184.00		
	Epson Ink 003 YELLOW	bottle	26	2	4	32	11,592.00	11	2	4	17	6,158.25	9	2	4	15	5,433.75	0	0	0	0	0.00	64	362.25	23,184.00		
	Epson Ink 006, Black	bottle	2	0	0	2	2,250.00	2	0	0	2	2,250.00	2	0	0	2	2,250.00	0	0	0	0	0.00	6	1,128.00	6,768.00		
	HP 9550L Black Officejet Ink Cartridge (~1000 pages)	piece	3	0	0	3	5,925.00	3	0	0	3	5,925.00	3	0	0	3	5,925.00	0	0	0	0	0.00	9	1,975.00	17,775.00		
	HP 9550L Cyan Officejet Ink Cartridge (~825 pages)	piece	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	0	0	0	0	0.00	9	1,000.00	9,000.00		
	HP 9550L Magenta Officejet Ink Cartridge (~825 pages)	piece	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	0	0	0	0	0.00	9	1,000.00	9,000.00		
	HP 9550L Yellow Officejet Inkjet Cartridge (~825 pages)	piece	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	0	0	0	0	0.00	9	1,000.00	9,000.00		
	M0H57AA HP GT51 Black Original Ink Bottle (~5,000 pages)	bottle	3	0	0	3	1,200.00	3	0	0	3	1,200.00	3	0	0	3	1,200.00	0	0	0	0	0.00	9	400.00	3,600.00		
	M0H54AA HP GT52 Cyan Original Ink Bottle (~8,000 pages)	bottle	3	0	0	3	1,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	0	0	0	0	0.00	9	500.00	4,500.00		
	M0H55AA HP GT52 Magenta Original Ink Bottle (~8,000 pages)	bottle	3	0	0	3	1,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	0	0	0	0	0.00	9	500.00	4,500.00		
	M0H56AA HP GT52 Yellow Original Ink Bottle (~8,000 pages)	bottle	3	0	0	3	1,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	0	0	0	0	0.00	9	500.00	4,500.00		
	Ink Brother BT 5000, Cyan	bottle	2	0	0	2	840.00	2	0	0	2	840.00	0	0	0	0	0.00	0	0	0	0	0.00	4	420.00	1,680.00		
	Ink Brother BT 5000, Magenta	bottle	2	0	0	2	840.00	2	0	0	2	840.00	0	0	0	0	0.00	0	0	0	0	0.00	4	420.00	1,680.00		
	Ink Brother BT 5000, Yellow	bottle	2	0	0	2	840.00	2	0	0	2	840.00	0	0	0	0	0.00	0	0	0	0	0.00	4	420.00	1,680.00		
	Ink Brother BT D60, Black	bottle	2	0	0	2	840.00	2	0	0	2	840.00	0	0	0	0	0.00	0	0	0	0	0.00	4	420.00	1,680.00		
	M0H54AA HP GT52 Cyan Original Ink Bottle (~8,000 pages)	bottle	2	0	0	2	940.00	0	0	0	0	0.00	2	0	0	2	940.00	0	0	0	0	0.00	4	470.00	1,880.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 Aug 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		MH55AA HP GT52 Magenta Original Ink Bottle (~8,000 pages)	bottle	2	0	0	2	940.00	0	0	0	0	0.00	2	0	0	2	940.00	0	0	0			
MH55AA HP GT52 Yellow Original Ink Bottle (~8,000 pages)	bottle	2	0	0	2	940.00	0	0	0	0	0.00	2	0	0	2	940.00	0	0	0	0	0.00	4	470.00	1,880.00
MH57AA HP GT51 Black Original Ink Bottle (~5,000 pages)	bottle	4	0	0	4	1,880.00	0	0	0	0	0.00	4	0	0	4	1,880.00	0	0	0	0	0.00	8	470.00	3,760.00
MP 2014 MP2014 Toner Cartridge	piece	1	0	0	1	3,600.00	1	0	0	1	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,600.00	7,200.00
Typewriter ribbon	pcs	2	0	3	5	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	20.00	100.00

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
ERASER, Plastic/rubber	piece	12	0	9	21	472.50	0	0	0	0	0.00	2	0	9	11	247.50	0	0	0	0	0.00	32	22.50	720.00
SIGN PEN, black, liquid/gel Ink 1.0mm needle tip	piece	23	0	0	23	3,910.00	13	0	0	13	2,210.00	13	0	0	13	2,210.00	0	0	0	0	0.00	49	170.00	8,330.00
Sign Pen, Blue, liquid/gel Ink 1.0mm needle tip	piece	19	0	0	19	3,040.00	9	0	0	9	1,440.00	9	0	0	9	1,440.00	0	0	0	0	0.00	37	160.00	5,920.00
SIGN PEN, red, liquid/gel Ink 1.0mm needle tip	piece	17	0	0	17	2,720.00	5	0	0	5	800.00	7	0	0	7	1,120.00	0	0	0	0	0.00	29	160.00	4,640.00
Sign Pen, Black, Liquid/gel Ink, 0.5mm needle tip	piece	62	0	9	71	2,769.00	26	0	0	26	1,014.00	48	0	9	57	2,223.00	0	0	0	0	0.00	154	39.00	6,006.00
Sign Pen, Black, Liquid/gel Ink, 0.7mm needle tip	piece	26	0	9	35	1,750.00	12	0	0	12	600.00	7	0	9	16	600.00	0	0	0	0	0.00	63	50.00	3,150.00
Balpen (Violet)	box	0	0	1	1	22.80	0	0	0	0	0.00	0	0	1	1	22.80	0	0	0	0	0.00	2	22.80	45.60
Balpen (Pink)	box	0	0	1	1	22.80	0	0	0	0	0.00	0	0	1	1	22.80	0	0	0	0	0.00	2	22.80	45.60
Sign Pen, Green, Liquid/gel Ink, 0.5mm needle tip	piece	0	0	3	3	117.00	0	0	3	3	117.00	0	0	3	3	117.00	0	0	0	0	0.00	9	39.00	351.00

MEDICINE AND OTHER LABORATORY SUPPLIES																								
FACEMASK, 3 PLY (30/BOX)	box	75	0	0	75	6,750.00	75	0	0	75	6,750.00	75	0	0	75	6,750.00	0	0	0	0	0.00	225	90.00	20,250.00
COVID-19 Rapid Antigen Test Kit 10/box	box	10	0	0	10	30,000.00	10	0	0	10	30,000.00	10	0	0	10	30,000.00	0	0	0	0	0.00	30	1,000.00	90,000.00
SCUDON ASCORBIC WITH ZINC 500MG(100) LIGHT PEACH, BICONVEX, ELLIPTICAL, FILM-COATED TABLET, PLAIN ON BOTH SIDES (100-100/BOX)	box	75	0	0	75	72,000.00	75	0	0	75	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	150	960.00	144,000.00

OTHER SUPPLIES AND EQUIPMENTS																								
PLASTIC BIN (Z-1000)	piece	10	0	0	10	12,290.00	10	0	0	10	12,290.00	10	0	0	10	12,290.00	0	0	0	0	0.00	30	1,229.00	36,870.00
PLASTIC BIN (Z-900)	piece	9	0	0	9	8,280.00	0	0	0	0	0.00	9	0	0	9	8,280.00	0	0	0	0	0.00	18	920.00	16,540.00
Plastic Bin Z-1500	piece	4	0	0	4	6,235.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,558.80	6,235.20
3in1 Bluetooth 2.4GHz Wireless wire connection CCD Barcode Scanner Reader	unit	1	0	0	1	2,971.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,971.20	2,971.20

A. TOTAL																									P	1,794,045.54	
B. ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)																										P	179,404.56
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										P	-
D. GRAND TOTAL (A + B + C)																										P	1,973,449.54
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
RUBY M. TAN
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

ARLENE M. MARASIGAN
Accountant / Budget Officer

Approved by: 
ELSIE T. BARRIDOS, PhD
Head of Office/Agency

Date Prepared: August 18, 2022