

**Schools Division of Marinduque Annual Procurement Plan for FY 2022
Adjustment/Supplemental for 2nd Semester**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500100001000	Catering Services for the Conduct of Division Roll-out on the Utilization of Bridging Primer Materials for Grade 2	CID	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	60,000.00	60,000.00		Orientation on the utilization of Bridging Primer Materials for Grade 2
310300100003000	Supply and Delivery of Supplies, Materials and Equipment for the Conduct of SDO Marinduque-Managed Regional Conformance Review of Self-Learning Modules in SHS Specialized Subjects	CID	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	200,000.00	200,000.00		Conformance Review of Self-Learning Modules in SHS Specialized Subjects
310300100003000	Supply and Delivery of Supplies for the Conduct of ALS Community Learning Centers Inventory in the Schools Division of Marinduque on September - November 2022	CID	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	32,418.00	32,418.00		ALS Community Learning Centers Inventory in SDO Marinduque
310300100003000	Supply and Delivery of Vitamins for the Conduct of ALS Community Learning Centers Inventory in the Schools Division of Marinduque on September - November 2022	CID	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,560.00	10,560.00		ALS Community Learning Centers Inventory in SDO Marinduque
310100100007000	Supply and Delivery of Materials for the Use of Alternative Learning System (ALS) Learners/Completers	CID	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	3,920.00	3,920.00		Provision of materials for ALS learners/completers
310100100007000	Supply and Delivery of Diesel Fuel for Monitoring and Provision of Technical Assistance on Early Language, Literacy and Numeracy (ELLN) Program Activities	CID	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	49,875.00	49,875.00		Monitoring and Provision of TA on ELLNA Programs and Activities
310100100007000	Supply and Delivery of Supplies and Materials for the Implementation of alternative Learning System (ALS) Program and Projects, SY 2022-2023	CID	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	92,465.00	92,465.00		Implementation of ALS program and projects
310100100007000	Supply and Delivery of Supplies for the Printing and Reproduction of ALS Literacy Materials and K to 12 BEC	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	233,040.00	233,040.00		Printing and Reproduction of ALS Literacy Materials and K to 12 BEC
310300100005000	Catering Services for the Conduct of Division Training for Select Kindergarten, Special Education and Multigrade Education Teachers on the Development of Manipulative Materials	CID	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	67,200.00	67,200.00		Training of teachers in Kindergarten, Multigrade and Special Education on the Development of Manipulative Materials
310300100003000	Supply and Delivery of Supplies for the Conduct of the National Competition on Storybook Writing Volume 2 Year 4	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	14,300.00	14,300.00		Support for the participants in the National Competition on Storybook Writing Volume 2 Year 4
310100100007000	Supply and Delivery of Supplies for the Conduct of Online Regional ALS Tagis-Galing 2022 on December 12-14, 2022	CID	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	8,160.00	8,160.00		Participation on the Regional ALS Tagis-Galing 2022
200000100007000	Supply and Delivery of Customized Polo Shirts for the Conduct of ASEAN and UNESCO Information Drive	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	15,000.00	15,000.00		ASEAN and UNESCO Unformation Drive

**Schools Division of Marinduque Annual Procurement Plan for FY 2022
Adjustment/Supplemental for 2nd Semester**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100007000	Supply and Delivery of Supplies for the Participation of SDO Marinduque to MIMAROPA's 6th ALS Tagis-Galing	CID	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	62,991.00	62,991.00		Participation of SDO Marinduque to MIMAROPA's 6th ALS Tagis-Galing
310100100007000	Supply and Delivery of Food for Evaluation of SDO Participation to MIMAROPA's 6th ALS Tagis-Galing cum Capability Building for ALS Teachers and BPOSA Instructional Managers on December 21, 2022 at SDO Conference Hall, Malusak, Boac, Marinduque	CID	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	23,625.00	23,625.00		for ALS Teachers Capability Building for y to MIMAROPA's 6th ALS Tagis-Galing cum Capability Building for ALS Teachers and BPOSA Instructional Managers
310100100007000	Supply and Delivery of Materials for Balik-paaralan for Out-of-School Adults (BPOSA) Program (S.Y. 2022-2023)	CID	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	7,998.00	7,998.00		Support for Balik participants (S the National Competition on Storybook Wichool Adults (BPOSA) Program (S.Y. 2022-2023)
310100100007000	Supply and Delivery of Materials for ALS Senior High School (SHS) Food Processing (FP) Learners at Mogpog National Comprehensive High School	CID	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	46,952.00	46,952.00		Food for ALS program and projects
310100100007000	Supply and Delivery of Supplies and Materials for the Electrification of ALS Senior High School (SHS) Building at Mogpog National Comprehensive High School	CID	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	15,403.75	15,403.75		Electrification of SHS Building at Mogpog National Comprehensive HS
310100100007000	Supply and Delivery of Materials for ALS Senior High School (SHS) Shielded Metal Arc Welding (SMAW) Learners at Mogpog National Comprehensive High School	CID	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	46,912.50	46,912.50		for Arc Arc Welding (SMAW) Learners at Mogpog y to MIMAROPA's 6th ALS Tagis-Galing cum Capability Building for ALS Teachers and BPOSA Instructional Managers
310100100007000	Supply and Delivery of SUPPLIES AND MATERIALS FOR ALS SENIOR HIGH SCHOOL (SHS) LEARNING AND FOR THE IMPLEMENTATION OF ALS SHS AT MOGPOG NATIONAL COMPREHENSIVE HIGH SCHOOL	CID	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	70,747.00	70,747.00		AND LEARNING SHS) LEARNING AND FOR THE IMPLEMENTATION OF y to MIMAROPA's 6th ALS Tagis-Galing cum Capability Building for ALS Teachers and BPOSA Instructional Managers
310500100001000	Foods for the facilitators and members of the PMT on the conduct of Division Capacity Building for NQESH Test Takers on July 26-27, 2022 at the SDO Conference Hall, Malusak, Boac, Marinduque.	SGOD	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	9,600.00	9,600.00		Capacity Building for of Division Capacity f the conduct of Division Capacity Building for NQESH Test Takers on July 26-27, 2022 at the SDO Confer
200000100007000	Supply and Delivery of Health Kits for the Learner-participants of Brigada Pagbasa	SGOD	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	30,100.00	30,100.00		Health Kits for Learner Participants of Brigada Pabasa
200000100007000	Supply and Delivery of Advocacy T-shirt for Brigada Pagbasa and 2022 Brigada Eskwela	SGOD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	30,960.00	30,960.00		T-shirt for Brigada Pagbasa and 2022 Brigada Eskwela
200000100007000	Supply and Delivery of Packed Foods for Brigada Eskwela 2022 Kick-Off Activity	SGOD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	10,000.00	10,000.00		Packed Foods Learner Participants of Brigada Pabasa

**Schools Division of Marinduque Annual Procurement Plan for FY 2022
Adjustment/Supplemental for 2nd Semester**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100010000	Supply of Diesel to be Used in Monitoring of DRRM, CCAM and Peace-Building PPA's for the 3rd Quarter	SGOD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	7,341.60	7,341.60		Monitoring of DRRM, CCAM and Peace-Building PPA's for the 3rd Quarter
103001000100000	Catering Services for the Participants, Facilitators and PMT Members on the Orientation-Workshop for the Division Field Technical Assistance Teams (DFTATs) on the Process & Mechanisms of Technical Assistance on September 15-16, 2022	SGOD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	45,000.00	45,000.00		Facilitators for on Technical Assistance Teams ing to MIMAROPA's 6th ALS Tagis-Galing cum Capability Building for ALS Teachers and BPOSA Instructional Managers
310500100001000	Supply and Delivery of Materials for the Conduct of Division Pre-Retirement Orientation for DepEd Personnel on September 28, 2022 in Boac, Marinduque	SGOD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	29,600.00	29,600.00		Pre-Retirement Orientation for DepEd Personnel
310500100001000	Printing of Tarpaulin for the Conduct of Division Pre-Retirement Orientation for DepEd Personnel on September 28, 2022 in Boac, Marinduque	SGOD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	2,775.00	2,775.00		Pre-Retirement Orientation for DepEd Personnel
310500100001000	Lease of Venue and Food for the Conduct of Division Pre-Retirement Orientation for DepEd Personnel on September 28, 2022 in Boac, Marinduque	SGOD	NO	NP-53.10 Lease of Real Property and Venue	Aug-22	Aug-22	Aug-22	Aug-22	GoP	88,000.00	88,000.00		Pre-Retirement Orientation for DepEd Personnel
200000100010000	Packed Meals for the participants, facilitators, and PMT members for the conduct of Face-to-Face Contingency Planning Workshop & Crafting of Contingency Plan	SGOD	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	106,000.00	106,000.00		Contingency planning and crafting of contingency plan of schools and division
310500100001000	Lease and Venue for Food for the conduct of Roll-Out on Enhanced Program Management Information System and Preparation of Work and Financial Plan for SY 2023	SGOD	NO	NP-53.10 Lease of Real Property and Venue	Sep-22	Sep-22	Sep-22	Sep-22	GoP	48,500.00	48,500.00		Orientation on the updates on Enhanced PMIS
200000100006000	Supply & Delivery of Advocacy Shirts for the Kick-Off Ceremony & Implementation of OKD Program	SGOD	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	10,800.00	10,800.00		& Implementation of Implementatiformation Program
200000100006000	Foods for the One Health Week Division Kick-Off Program	SGOD	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	21,000.00	21,000.00		Kick-Off Activity for the One Health Week
200000100006000	Supplies & Delivery of Materials for the One Health Week Division Kick-Off Program	SGOD	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	4,748.00	4,748.00		Kick-Off Activity for the One Health Week
200000100006000	Printing of Tarpaulin for the One Health Week Division Kick-Off Program	SGOD	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	3,000.00	3,000.00		Kick-Off Activity for the One Health Week
200000100006000	Supplies & Materials for the One Health Week Division Kick-Off Program	SGOD	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	1,816.00	1,816.00		Kick-Off Activity for the One Health Week
200000100006000	Supply & Delivery of Material for the One Health Week Division Kick-Off Program (Token for Speaker)	SGOD	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	510.00	510.00		Kick-Off Activity for the One Health Week
310500100001000	Foods for the Conduct of Division PRAISE Committee Meeting on October 18-19, 2022 @ SDO Conference Hall, Malusak, Boac, Marinduque	SGOD	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	12,000.00	12,000.00		Meeting and Planning for the upcoming Gawad Parangal

**Schools Division of Marinduque Annual Procurement Plan for FY 2022
Adjustment/Supplemental for 2nd Semester**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posti ng of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310400100001000	Supply and Delivery of Garden supplies for the maintenance/improvement of Integrated School Nutrition Model Lighthouse School (Matalaba ES)	SGOD	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	17,930.00	17,930.00		Maintenance/Improvement of Integrated School Nutrition Model Lighthouse
310400100001000	Printing of Tarpaulin for Signages and IEC materials for the Lighthouse School (Matalaba ES)	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	2,040.00	2,040.00		Maintenance/Improvement of Integrated School Nutrition Model Lighthouse
200000100007000	Foods for the Conduct of Convergence Activity	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	92,300.00	92,300.00		Convergence meeting with different stakeholders
200000100006000	Supply and Delivery of Vegetable seeds for Gulayan sa Paaralan Program (GPP)	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	18,000.00	18,000.00		provision of seeds in support for Gulayan sa Paaralan Program
310500100001000	Tarpaulin printing for the Conduct of Induction Program for Beginning Teachers (IPBT) Year 1 Culminating Activity on November 17, 2022	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	2,775.00	2,775.00		Induction Program for Beginning Teachers
310500100001000	Supplies and materials the Conduct of Data Driven Governance for School Heads: Data Management	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	8,675.00	8,675.00		training of school heads on data driven governance
310500100001000	Catering Services for the Conduct of Data Driven Governance for School Heads: Data Management	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	62,250.00	62,250.00		training of school heads on data driven governance
310500100001000	Catering Services for the Conduct of Oath Taking Ceremony and Orientation for Newly-hired Employees of SDO Marinduque on November 16, 2022 at SDO Conference Hall	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	48,000.00	48,000.00		Ceremony and Oath Taking in Orientation for Newly-hired Employees of SDO Marinduque
310500100001000	Lease of Venue and Food for the Conduct of Division Induction Program for Beginning Teachers (IPBT) Year I Culminating Activity within Boac, Marinduque	SGOD	NO	NP-53.10 Lease of Real Property and Venue	Nov-22	Nov-22	Nov-22	Nov-22	GoP	155,500.00	155,500.00		Division and IPBT Building at Mogpog National Comprehensive HS
310500100001000	Provision of Foods for the Participants, Facilitators and PMT Members of the 4th Quarter Division Hindsight on December 2022	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	18,000.00	18,000.00		Provort Participants Facilitators and partisgpants si the National Competition on Storybook Wiindsight on December 2022
200000100007000	Supply and Delivery of Plaques for 2022 Division BE Best Implementing Schools cum Stakeholders Recognition	SGOD	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	30,450.00	30,450.00		Division BE Best Implementing Schools cum Stakeholders Recognition
200000100007000	Catering Services for 2022 BE Best Implementating Schools cum Stakeholders Recognition	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	19,250.00	19,250.00		Best Implementating Schools cum Stakeholders Recognition
103001000100000	Printing of SDO Marinduque Chronicle - Magazine type for the first and second releases for year 2022	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	45,000.00	45,000.00		second releases formation year 2022
310500100001000	Supply and Delivery of Supplies for the Conduct Division Gawad Parangal 2022 on December 16, 2022 within Boac, Marinduque	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	19,450.00	19,450.00		Support for partisgpants 20 the National Competition on Storybook Wiwithin Boac, Marinduque

**Schools Division of Marinduque Annual Procurement Plan for FY 2022
Adjustment/Supplemental for 2nd Semester**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500100001000	Lease of Venue and Food for the Conduct of Division Gawad Parangal 2022 Awarding Ceremonies on December 16, 2022 within Boac Marinduque	SGOD	NO	NP-53.10 Lease of Real Property and Venue	Nov-22	Nov-22	Nov-22	Nov-22	GoP	138,800.00	138,800.00		recognizing of exemplary personnel of the division
310500100001000	Rental of Lights and Sounds for the Conduct of Division Gawad Parangal 2022 on December 16, 2022 within Boac, Marinduque	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	15,000.00	15,000.00		recognizing of exemplary personnel of the division
200000100011000	Lease of Venue for the Conduct of SGOD's Performance Review on CY 2022 cum Target Setting for CY 2023 on December 27, 2022 within Boac, Marinduque	SGOD	NO	NP-53.10 Lease of Real Property and Venue	Nov-22	Nov-22	Nov-22	Nov-22	GoP	7,500.00	7,500.00		Performance review and target setting
200000100011000	Supply and Delivery of Foods for the Participants of SGOD's Performance Review for CY 2022 cum Target Setting for CY 2023 on December 27, 2022 within Boac, Marinduque	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	40,000.00	40,000.00		Performance review and target setting
103001000100000	Provision of Food and Accomodation for the Participants of the Regional Management Committee Meeting	OSDS	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	196,375.00	196,375.00		Meeting of Executive Committee from the Regional Office and Division Offices
103001000100000	Supply and Delivery of Materials for the Installation of New Pressurize Tank and Fittings	OSDS	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	14,166.00	14,166.00		Repair and Maintenance of Pressurize Tank of SDO
103001000100000	Labor for the dismantling of Defective Pressurize Tank and Installation of Fitting and New Pressurize Tank	OSDS	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	4,500.00	4,500.00		Repair and Maintenance of Pressurize Tank of SDO
103001000100000	Rental of Lights and Sounds for the conduct of the Regional Mangement Committee Meeting on July 7, 2022	OSDS	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	10,000.00	10,000.00		Meeting of Executive Committee from the Regional Office and Division Offices
103001000100000	Supply and Delivery of Packed Snack for the Participants of the COA-DepEd Entrance Conference	OSDS	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	3,000.00	3,000.00		Entrance Conference of COA and DepED SDO Marinduque
103001000100000	Supply and Delivery of materials for the repair of SDO service vehicle (Isuzu Fuego)	OSDS	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	3,500.00	3,500.00		Repair and Maintenance of SDO Service Vehicle
103001000100000	Labor for the repair of SDO service vehicle (Isuzu Fuego)	OSDS	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	129,544.00	129,544.00		Repair and Maintenance of SDO Service Vehicle
103001000100000	Provision of Diesel for SDO use in validation and monitoring of schools for the month of September and October 2022	OSDS	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	52,000.00	52,000.00		Maintenance of SDO Vehicle
103001000100000	Supply and Delivery of Materials for Printing of Identification Cards and Printing of Appointment Papers	OSDS	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,500.00	10,500.00		Provision of Identification Cards and Appointments for Newly Hired Personnel
103001000100000	Supply and Delivery of Packed Snacks and Lunch for the Conduct of Leadership Enhancement in the Implementation of Programs and Projects of the Department for the 4th Quarter of	OSDS	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	301,350.00	301,350.00		Meetings of Division Executive Committee for the Updates, issues and concerns
103001000100000	Supply and Delivery of Sign/Drawing Pen for SDO Use	OSDS	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	8,640.00	8,640.00		Supplies for SDO Use

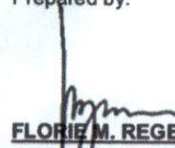
**Schools Division of Marinduque Annual Procurement Plan for FY 2022
Adjustment/Supplemental for 2nd Semester**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posti ng of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000100000	Cleaning/Maintenance of Airconditioning Units in SDO	OSDS	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	2,700.00	2,700.00		Cleaning and Maintenance of Airconditioning Unit in SDO
103001000100000	Supply and Delivery of ICT Peripherals for SDO Hall	OSDS	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	20,000.00	20,000.00		ICT Peripherals for SDO Hall
103001000100000	Supply and Deliver and Installation of Frosted Window Film for SDO Legal Office Use	OSDS	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	16,560.00	16,560.00		Installation of Frosted Window Film for SDO Legal Office
103001000100000	Supply and Delivery of Supplies for SDO Use	OSDS	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	39,100.00	39,100.00		Supplies for SDO Use
103001000100000	Supply and Delivery of Facemasks and Alcohol Spray Bottle for SDO Use	OSDS	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	67,000.00	67,000.00		Hygiene Kit for SDO Use
103001000100000	Supply and Delivery of Supplies for Distribution to Support the Operation and Maintenance of Schools for Senior High	OSDS	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	118,650.00	118,650.00		Support for the Operation and Maintenance of Schools for SHS
103001000100000	Supply and Delivery of Supplies for Distribution to Support the Operation and Maintenance of Schools for Junior High	OSDS	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	131,880.00	131,880.00		Support for the Operation and Maintenance of Schools for JHS
103001000100000	Supply and Delivery of Supplies for Distribution to Support the Operation and Maintenance of Schools for Elementary	OSDS	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	113,610.00	113,610.00		Support for the Operation and Maintenance of Schools for Elementary Schools
103001000100000	Supply and Delivery of Supplies for the Regional Validation Team during the Joint Division and Regional Validation of Damaged Schools due to Typhoon Paeng	OSDS	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	5,650.00	5,650.00		Joint Validation of Damaged Schools due to Typhoon Paeng
103001000100000	Provision of Room Accommodation of Regional Office Officials during the Joint Division and Regional Validation of Damaged Schools due to Typhoon Paeng	OSDS	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	21,600.00	21,600.00		Joint Validation of Damaged Schools due to Typhoon Paeng
103001000100000	Supply and Delivery of Food for the Validation Team during the Joint Division and Regional Validation of Damaged Schools Due to Typhoon Paeng	OSDS	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	48,000.00	48,000.00		Joint Validation of Damaged Schools due to Typhoon Paeng
103001000100000	Foods for the Conduct of Consultation Meeting on School Sites Titrting	OSDS	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	3,000.00	3,000.00		Meeting with School Heads on School Sites Titrting
103001000100000	Dismantling, transportation and re-installation of airconditioning units donated by Philippine Statistical Research and Training Institute, Timog Ave., Quezon City	OSDS	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	120,000.00	120,000.00		Dismantling and reinstallation of airconditioning unit in SDO
200000100001000	Procurement of Sports Supplies, Materials and Equipment of Mandatory and other Sports for select Elementary and Secondary Schools under the Sports Supplies and Equipment and Enhancement Distribution Program	SGOD	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	710,000.00	710,000.00		Provision of Sports Supplies, Materials and Equipment of Mandatory and other Sports to selected schools
310200100005000	Supply, Delivery and Installation of ICT Equipment for SDO Use	OSDS	NO	Competitive Bidding	Jul-22	Aug-22	Aug-22		GoP	997,000.00	997,000.00		Installation of ICT Equipment for SDO use

**Schools Division of Marinduque Annual Procurement Plan for FY 2022
Adjustment/Supplemental for 2nd Semester**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posti ng of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100007000	Restoration and Rehabilitation of Two Gabaldon School Building - 15 Classrooms with hall and toilets	SGOD	NO	Competitive Bidding	Sep-22	Oct-22	Oct-22		GoP	5,234,641.94	5,234,641.94		Restoration and Rehabilitation of Gabaldon School Building
310200100003000	Supply and Delivery of Technical-Vocational Livelihood (TVL) Tools and Equipment Packacegs to Public Senior High Schools SDO Marinduque	CID	NO	Competitive Bidding	Oct-22	Nov-22	Nov-22		GoP	179,990.00	179,990.00		Provision of TVL Tools and Equipment to Public Senior High Schools
310200100003000	Supply and Delivery of Science and Mathematics Equipment (SME) Pacakges for Public Junior and Senior High School FY 2022	CID	NO	Competitive Bidding	Oct-22	Nov-22	Nov-22		GoP	1,052,700.00	1,052,700.00		Provision of Science and Mathematics Equipment to Public Junior High School
310200100003000	Supply and Delivery of Technical-Vocational Livelihood (TVL) Tools and Equipment Packages to Public Senior High Schools SDO Marinduque	CID	NO	Competitive Bidding	Oct-22	Nov-22	Nov-22		GoP	1,024,491.00	1,024,491.00		Provision of TVL Tools and Equipments to Public Senior High Schools


Prepared by:


FLORIE M. REGENCIA
BAC Secretariat Head

Recommending Approval:


FELIX M. FAMARAN
BAC Chairman

Approved:


ELSIE T. BARRIOS, Ph.D.
Head of Procuring Entity