ANNEX B

DEPARTMENT OF EDUCATION - SDO MARINDUQUE Procurement Monitoring Report as of JULY 1 TO DECEMBER 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																										
	Catering Services for the Conduct of Division Roll-out on the Utilization of Bridging Primer Materials for Grade 2	CID	No	NP-SVP	NA	Aug. 10, 2022			August 15, 2022	August 15, 2022		Aug. 15, 2022	8/15/2022	8/15/2022	8/15/2022	########	########	GOP	59,000.00	59,000.00		59,250.00	59,250.00			
	Supply and Delivery of Supplies, Materials and Equipment for the Conduct of SDO Marinduque-Managed Regional Conformance Review of Self-Learning Modules in SHS Specialized Subjects	CID	No	NP-SVP	NA	August 23, 2022			August 30, 2022	August 30, 2022		Aug. 30, 2022	September 19, 2022	September 19, 2022	September 19, 2022	########	########	GOP	200,000.00	200,000.00		199,100.00	199,100.00			
	Supply and Delivery of Supplies for the Conduct of ALS Community Learning Center's Inventory in the Schools Division of Marinduque on September - November 2022	CID	No	NP-SVP	NA	Sept. 19, 2022			Sept. 27, 2022	Sept. 27, 2022		Sept. 27, 2022	10/6/2022	10/11/2022	10/11/2022	########	########	GOP	32,418.00	32,418.00		31,451.00	31,451.00			
	Supply and Delivery of Vitamins for the Conduct of ALS Community Learning Center's Inventory in the Schools Division of Marinduque on September - November 2022	CID	No	NP-SVP	NA	Sept. 19, 2022			Sept. 27, 2022	Sept. 27, 2022		Sept. 27, 2022	10/7/2022	10/11/2022	10/11/2022	########	########	GOP	10,560.00	10,560.00		7,700.00	7,700.00			
	Supply and Delivery of Materials for the Use of Alternative Learning System (ALS) Learners/Completers	CID	No	NP-SVP	NA	Sept. 19, 2022			Sept. 27, 2022	Sept. 27, 2022		Sept. 27, 2022	October 6, 2022	October 11, 2022	October 11, 2022	Oct. 14, 2022	Oct. 14, 2022	GOP	3,920.00	3,920.00		3,430.00	3,430.00			
	Supply and Delivery of Diesel Fuel for Monitoring and Provision of Technical Assistance on Early Language, Literacy and Numeracy (ELLN) Program Activities	CID	NO	NP-SVP	NA	Sept. 19, 2022			Sept. 27, 2022	Sept. 27, 2022		Sept. 27, 2022	##########	##########	##########	for completion		GOP	49,875.00	49,875.00		49,875.00	49,875.00			
	Supply and Delivery of Supplies and Materials for the Implementation of alternative Learning System (ALS) Program and Projects SY 2022-2023	CID	NO	NP-SVP	NA	October 26, 2022			November 3, 2022	November 3, 2022		Nov. 3, 2022	Nov. 23, 2022	Nov. 23, 2022	Nov. 23, 2022	########	########	GOP	92,485.00	92,485.00		84,331.00	84,331.00			
	Supply and Delivery of Supplies for the Printing and Reproduction of ALS Literacy Materials and K to 12 BEC	CID	NO	NP-SVP	NA	November 8, 2022			November 15, 2022	November 15, 2022		Nov. 15, 2022	Nov. 23, 2022	Nov. 23, 2022	Nov. 23, 2022	########	########	GOP	233,040.00	233,040.00		217,520.00	217,520.00			
	Catering Services for the Conduct of Division Training for Select Kindergarten, Special Education and Multigrade Education Teachers on the Development of Manipulative Materials	CID	NO	NP-SVP	NA	October 26, 2022			November 3, 2022	November 3, 2022		Nov. 3, 2022	Nov. 22, 2022	Nov. 22, 2022	Nov. 22, 2022	########	########	GOP	67,200.00	67,200.00		67,200.00	67,200.00			
	Supply and Delivery of Supplies for the Conduct of the National Competition on Storybook Writing Volume 2 Year 4	CID	NO	NP-SVP	NA	November 9, 2022			November 22, 2022	November 22, 2022		Nov. 23, 2022	Dec. 12, 2022	Dec. 12, 2022	Dec. 12, 2022	For Completion of Delivery		GOP	14,300.00	14,300.00		14,295.00	14,295.00			
	Supply and Delivery of Supplies for the Conduct of Online Regional ALS Tagis-Galing 2022 on December 12-14, 2022	CID	NO	NP-SVP	NA	December 6, 2022			December 12, 2022	December 12, 2022		Dec. 12, 2022	Dec. 21, 2022	Dec. 21, 2022	Dec. 21, 2022	For Completion of Delivery		GOP	8,160.00	8,160.00		7,950.00	7,950.00			
	Supply and Delivery of Customized Polo Shirts for the Conduct of ASEAN and UNESCO Information Drive	CID	No	NP-SVP	NA	November 29, 2022			December 6, 2022	December 6, 2022		Dec. 6, 2022	##########	##########	##########	########	########	GOP	15,000.00	15,000.00		15,000.00	15,000.00			
	Supply and Delivery of Supplies for the Participation of SDO Marinduque to MIMAROPA's 6th ALS Tagis-Galing	CID	NO	NP-SVP	NA	December 13, 2022			December 16, 2022	December 16, 2022		Dec. 16, 2022	Dec. 21, 2022	Dec. 21, 2022	Dec. 21, 2022	For Completion of		GOP	62,991.00	62,991.00		52,665.00	52,665.00			
	Supply and Delivery of Supplies for the Conduct of SDO Participation to MIMAROPA's 6th ALS Tagis-Galing Capability Building for ALS Teachers and BPOSA Coordinators on the Management of Tagis-Galing on Dec 21, 2022 at SDO Conference Hall, Mataas	CID	NO	NP-SVP	NA	December 13, 2022			December 16, 2022	December 16, 2022		Dec. 16, 2022	Dec. 21, 2022	Dec. 21, 2022	Dec. 21, 2022	For Completion of Delivery		GOP	23,625.00	23,625.00		22,500.00	22,500.00			
	Supply and Delivery of Materials for Balik-paaralan for Out-of-School Adults (BPOSA)	CID	NO	NP-SVP	NA	December 13, 2022			December 16, 2022	December 16, 2022		Dec. 16, 2022	Dec. 21, 2022	Dec. 21, 2022	Dec. 21, 2022	########	Jan. 13, 2023	GOP	7,998.00	7,998.00		6,846.00	6,846.00			
	Supply and Delivery of Materials for ALS Senior High School (SHS) Food Processing (FP) Learners at Mogpog National Comprehensive High School	CID	NO	NP-SVP	NA	December 19, 2022			December 22, 2022	December 22, 2022		Dec. 23, 2022	Dec. 29, 2022	Dec. 29, 2022	Dec. 29, 2022	For Completion		GOP	46,972.00	46,972.00		46,155.00	46,155.00			
	Supply and Delivery of Supplies and Materials for the Diversification of ALS Senior High School (SHS) Building at Mogpog National Comprehensive High School	CID	NO	NP-SVP	NA	December 19, 2022			December 22, 2022	December 22, 2022		Dec. 23, 2022	Dec. 29, 2022	Dec. 29, 2022	Dec. 29, 2022	########	Jan. 11, 2023	GOP	15,403.75	15,403.75		15,205.00	15,205.00			
	Supply and Delivery of Materials for ALS Senior High School (SHS) Shielded Metal Arc Welding (SMAW) Learners at Mogpog National Comprehensive High School	CID	NO	NP-SVP	NA	December 19, 2022			December 22, 2022	December 22, 2022								GOP	46,912.50	46,912.50						CANCELLED with Cancellation Reason
	Supply and Delivery of SUPPLIES AND MATERIALS FOR ALS SENIOR HIGH SCHOOL (SHS) LEARNING AND FOR THE IMPLEMENTATION OF ALS SHS AT MOGPOG NATIONAL COMPREHENSIVE HIGH SCHOOL	CID	NO	NP-SVP	NA	December 20, 2022			December 27, 2022	December 27, 2022		Dec. 27, 2022	Dec. 29, 2022	Dec. 29, 2022	Dec. 29, 2022	For Delivery		GOP	70,747.00	70,747.00		69,102.00	69,102.00			
	Supply & Delivery of Prepaid Load to be used for coordination with District & School DRRM Coordination, School Heads & External Stakeholder Coordination with Public Schools	SGOD	NO	NP-SVP	NA	June 27, 2022			June 30, 2022	June 30, 2022		June 30, 2022	July 14, 2022	July 14, 2022	July 14, 2022	########	########	GOP	3,960.00	3,960.00		3,960.00	3,960.00			
	Supply and Delivery of Supplies on the Conduct of Webinar on Mental Health in Time of COVID-19 Pandemic v. 2.0 on July 2022	SGOD	NO	NP-SVP	NA	July 1, 2022			July 6, 2022	July 6, 2022		July 6, 2022	July 14, 2022	July 29, 2022	July 29, 2022	########	########	GOP	21,954.00	21,954.00		19,150.00	19,150.00			
	Foods of the Participants and Members on the Conduct of Webinar on Mental Health in Time of COVID-19 Pandemic v. 2.0 on July 2022	SGOD	NO	NP-SVP	NA	July 6, 2022			July 11, 2022	July 11, 2022		July 11, 2022	July 25, 2022	July 28, 2022	July 28, 2022	########	########	GOP	40,000.00	40,000.00		35,000.00	35,000.00			
	Foods for the facilitators and members of the PMT on the conduct of Division Capacity Building for NQESH Test Takers on July 26-27, 2022 at the SDO Conference Hall, Malusak, Boac, Marinduque.	SGOD	NO	NP-SVP	NA	July 22, 2022			July 25, 2022	July 25, 2022		July 25, 2022	July 25, 2022	July 25, 2022	July 25, 2022	########	########	GOP	9,600.00	9,600.00		9,600.00	9,600.00			
	Supply and Delivery of Health Kits for the Learner participants of Brigada Pagbasa	SGOD	NO	NP-SVP	NA	July 25, 2022			July 26, 2022	July 28, 2022								GOP	30,100.00	30,100.00		30,100.00	30,100.00			CANCELLED with Cancellation Reason
	Supply and Delivery of Advocacy T-shirt for Brigada Pagbasa and 2022 Brigada Edwenta	SGOD	NO	NP-SVP	NA	August 1, 2022			August 4, 2022	August 4, 2022		Aug. 4, 2022	##########	August 5, 2023	August 5, 2023	########	########	GOP	30,960.00	30,960.00		30,960.00	30,960.00			
	Supply and Delivery of Packed Foods for Brigada Edwenta 2022 Kick-Off Activity	SGOD	No	NP-SVP	NA	August 1, 2022			August 4, 2022	August 4, 2022		Aug. 4, 2022	##########	August 5, 2023	August 5, 2023	########	Aug. 8, 2022	GOP	10,000.00	10,000.00		9,800.00	9,800.00			
	Supply of Diesel to be Used in Monitoring of DRRM, CCAM and Peace-Building PPAs for the 3rd Quarter	SGOD	No	NP-SVP	NA	August 22, 2022			August 26, 2022	August 26, 2022		Aug. 26, 2022	##########	##########	##########	########	########	GOP	7,341.60	7,341.60		7,341.60	7,341.60			
	Catering Services for the Participants, Facilitators and PMT Members on the Orientation-Workshop for the Division Field Technical Assistance Teams (DFTAT) and the Peace Advocates on Gender and Development (GAD)	SGOD	No	NP-SVP	NA	August 22, 2022			August 30, 2022	August 30, 2022		Aug. 30, 2022	##########	##########	##########	Sept. 29, 2022	Sept 29, 2022	GOP	45,000.00	44,550.00		44,550.00	44,550.00			
	Supply and Delivery of Materials for the Conduct of Division Pre-Retirement Orientation for DepEd Personnel on September 28, 2022 in Boac, Marinduque	SGOD	No	NP-SVP	NA	August 22, 2022			August 30, 2022	August 30, 2022		Aug. 30, 2022	##########	##########	##########	Sept. 28, 2022	Sept. 28, 2022	GOP	29,600.00	28,185.00		28,185.00	28,185.00			
	Printing of Tarpaulin for the Conduct of Division Pre-Retirement Orientation for DepEd Personnel on September 28, 2022 in Boac, Marinduque	SGOD	No	NP-SVP	NA	August 22, 2022			August 30, 2022	August 30, 2022		Aug. 30, 2022	##########	##########	##########	Sept. 27, 2022	Sept. 27, 2022	GOP	2,775.00	2,775.00		2,775.00	2,775.00			
	Lease of Venue and Food for the Conduct of Division Pre-Retirement Orientation for DepEd Personnel on September 28, 2022 in Boac, Marinduque	SGOD	No	NP-SVP	NA	August 26, 2022			September 2, 2022	September 2, 2022		Sept. 2, 2022	##########	##########	##########	Sept. 28, 2022	Sept. 28, 2022	GOP	88,000.00	88,000.00		88,000.00	88,000.00			
	Packed Meals for the participants, facilitators, and PMT membersfor the conduct of Face-to-Face Contingency Planning Workshop & Crafting of Contingency Plan	SGOD	No	NP-SVP	NA	September 6, 2022			September 14, 2022	September 14, 2022		Sept. 14, 2022	##########	##########	##########	########	Oct. 14, 2022	GOP	106,000.00	104,675.00		104,675.00	104,675.00			
	Lease and Venue for Food for the conduct of Roll-Out on Enhanced Program Management Information System and Preparation of Work and Financial Plan for SY 2023	SGOD	No	NP-LEASE OF VENUE	NA	September 14, 2022			September 19, 2022	September 19, 2022		Sept. 19, 2022	##########	##########	##########	Sept. 21, 2022	Sept. 21, 2022	GOP	48,500.00	48,500.00		48,500.00	48,500.00			
	Supply & Delivery of Advocacy Shirts for the Kick-Off Ceremony & Implementation of OKD Program	SGOD	No	NP-SVP	NA	October 3, 2022			October 10, 2022	October 10, 2022		Oct. 10, 2022	##########	##########	##########			GOP	10,800.00	10,800.00		10,800.00	10,800.00			

	Foods for the One Health Week Division Kick-Off Program	SGOD	No	NP-SVP	NA	October 12, 2022			October 18, 2022	October 18, 2022		Oct. 18, 2022	#########	#########	#########	########	########	GDP	21,000.00	21,000.00		21,000.00	21,000.00			
	Supplies & Delivery of Materials for the One Health Week Division Kick-Off Program	SGOD	No	NP-SVP	NA	October 12, 2022			October 18, 2022	October 18, 2022		Oct. 18, 2022	#########	#########	#########	########	########	GDP	4,748.00	4,748.00		4,593.00	4,593.00			
	Printing of Tarpaulin for the One Health Week Division Kick-Off Program	SGOD	No	NP-SVP	NA	October 18, 2022			October 25, 2022	October 25, 2022								GDP	3,000.00	3,000.00						CANCELLED
	Supplies & Materials for the One Health Week Division Kick-Off Program	SGOD	No	NP-SVP	NA	#########			########	########								GDP	1,816.00	1,816.00						CANCELLED
	Supply & Delivery of Material for the One Health Week Division Kick-Off Program (Tokes for Speakers)	SGOD	No	NP-SVP	NA	October 12, 2022			October 18, 2022	October 18, 2022		Oct. 28, 2022	#########	#########	#########	########	Oct. 11, 2022	GDP	510.00	510.00		500.00	500.00			
	Venue for the Conduct of Division PMAME Committee Meeting on October 18-19, 2022 @ SDO Conference Hall, Matuwok Boac	SGOD	No	NP-SVP	NA	October 11, 2022			October 17, 2022	October 17, 2022		Oct. 17, 2022	#########	#########	#########	########	Oct. 10, 2022	GDP	12,000.00	12,000.00		12,000.00	12,000.00			
	Supply and Delivery of cables, signage for the maintenance/improvement of Integrated School Nutrition Model Lighthouse School (Matalaba	SGOD	No	NP-SVP	NA	October 18, 2022			October 25, 2022	October 25, 2022		Oct. 25, 2022	#########	#########	#########	########	########	GDP	17,930.00	17,930.00		17,470.00	17,470.00			
	Printing of Tarpaulin for Signages and IEC materials for the Lighthouse School (Matalaba ES)	SGOD	No	NP-SVP	NA	November 3, 2022			November 8, 2022	November 8, 2022								GDP	2,040.00	2,040.00						CANCELLED
	Foods for the Conduct of Convergence Activity	SGOD	No	NP-SVP	NA	November 5, 2022			November 9, 2022	November 9, 2022		Nov. 9, 2022	Nov. 14, 2022	Nov. 14, 2022	Nov. 14, 2022	########	########	GDP	92,300.00	92,300.00		92,100.00	92,100.00			
	Supply and Delivery of Vegetable seeds for Gulayan sa Paaralan Program (GPP)	SGOD	No	NP-SVP	NA	November 16, 2022			November 22, 2022	November 22, 2022		Nov. 23, 2022	Dec. 21, 2022	Dec. 21, 2022	Dec. 21, 2022	########	########	GDP	18,000.00	18,000.00		15,936.00	15,936.00			
	Tarpaulin printing for the Conduct of Induction Program for Beginning Teachers(PBET) Year 1 Culminating Activity on November 17, 2022	SGOD	No	NP-SVP	NA	November 4, 2022			November 8, 2022	November 8, 2022		Nov. 8, 2022	Nov. 15, 2022	Nov. 15, 2022	Nov. 15, 2022	########	Dec. 6, 2022	GDP	2,775.00	2,775.00		2,220.00	2,220.00			
	Supplies and materials the Conduct of Data Driven Governance for School Heads: Data Management	SGOD	No	NP-SVP	NA	November 7, 2022			November 15, 2022	November 15, 2022		Nov. 15, 2022	Nov. 23, 2022	Nov. 23, 2022	Nov. 23, 2022	For completion of		GDP	8,675.00	8,675.00		8,675.00	8,675.00			
	Catering Services for the Conduct of Oath Taking Ceremony and Orientation for Newly-hired Employees of SDO Marinduque on November 16, 2022 at SDO Conference Hall	SGOD	No	NP-SVP	NA	November 7, 2022			November 15, 2022	November 15, 2022		Nov. 15, 2022	Nov. 15, 2022	Nov. 15, 2022	Nov. 15, 2022	########	########	GDP	48,000.00	48,000.00		47,400.00	47,400.00			
	Lease of Venue and Food for the Conduct of Division Induction Program for Beginning Teachers(PBET) Year1 Culminating Activity within Boac, Marinduque	SGOD	No	NP-SVP	NA	November 8, 2022			November 15, 2022	November 15, 2022		Nov. 15, 2022	Dec. 6, 2022	Dec. 6, 2022	Dec. 6, 2022	########	Dec. 6, 2022	GDP	155,500.00	155,500.00		155,500.00	155,500.00			
	Catering Services for the Conduct of Data Driven Governance for School Heads: Data Management	SGOD	No	NP-SVP	NA	November 8, 2022			November 15, 2022	November 15, 2022		Nov. 15, 2022	Nov. 23, 2022	Nov. 23, 2022	Nov. 23, 2022	Nov. 29, 2022	########	GDP	62,250.00	62,250.00		62,250.00	62,250.00			
	Provision of Foods for the Participants, Facilitators and PMT Members of the 4th Quarter Division Hindegith on December 2022	SGOD	No	NP-SVP	NA	November 16, 2022			November 22, 2022	November 22, 2022		Nov. 23, 2022	Dec. 15, 2022	Dec. 15, 2022	Dec. 15, 2022	########	########	GDP	18,000.00	18,000.00		18,000.00	18,000.00			
	Supply and Delivery of Plaques for 2022 Division BE Best Implementing Schools-cum Stakeholders Recognition	SGOD	No	NP-SVP	NA	December 5, 2022			December 12, 2022	December 12, 2022		Dec. 12, 2022	Dec. 21, 2022	Dec. 21, 2022	Dec. 21, 2022	For Delivery		GDP	30,450.00	26,450.00		26,450.00	26,450.00			
	Catering Services for 2022 BE Best Implementating Schools-cum Stakeholders Recognition	SGOD	No	NP-SVP	NA	November 9, 2022			November 15, 2022	November 15, 2022		Nov. 15, 2022	Nov. 25, 2022	Nov. 25, 2022	Nov. 25, 2022	For Delivery		GDP	19,250.00	19,250.00		19,250.00	19,250.00			
	Printing of SDO Marinduque Chronicle - Magazine type for the first and second releases for year 2022	SGOD	No	NP-SVP	NA	November 22, 2022			November 25, 2022	November 25, 2022								GDP	45,000.00	45,000.00						CANCELLED
	Supply and Delivery of Supplies for the Conduct Division Gawad Panangal 2022 on December 16, 2022 within Boac, Marinduque	SGOD	No	NP-SVP	NA	November 10, 2022			November 22, 2022	November 22, 2022		Nov. 23, 2022	Dec. 12, 2022	Dec. 12, 2022	Dec. 12, 2022	For Completion		GDP	19,450.00	19,450.00		19,000.00	19,000.00			
	Lease of Venue and Food for the Conduct of Division Gawad Panangal 2022 Awarding Ceremonies on December 16, 2022 within Boac	SGOD	No	NP-SVP	NA	November 24, 2022			November 29, 2022	November 29, 2022		Nov. 29, 2022	Dec. 12, 2022	Dec. 5, 2022	Dec. 5, 2022	########	########	GDP	138,800.00	138,800.00		138,800.00	138,800.00			
	Rental of Lights and Sounds for the Conduct of Division Gawad Panangal 2022 on December 16, 2022 within Boac, Marinduque	SGOD	No	NP-SVP	NA	November 10, 2022			November 22, 2022	November 22, 2022		Nov. 23, 2022	Dec. 12, 2022	Dec. 12, 2022	Dec. 12, 2022	########	########	GDP	15,000.00	15,000.00		15,000.00	15,000.00			
	Lease of Venue for the Conduct of SGOD's Performance Review on CY 2022 cum Target Setting for CY 2023 on December 27, 2022 within Boac, Marinduque	SGOD	No	NP-SVP	NA	November 10, 2022			November 22, 2022	November 22, 2022		Nov. 23, 2022	Dec. 15, 2022	Dec. 15, 2022	Dec. 15, 2022			GDP	7,500.00	7,500.00		7,500.00	7,500.00			
	Supply and Delivery of Foods for the Participants of SGOD's Performance Review on CY 2022 cum Target Setting for CY 2023 on December 27, 2022 within Boac, Marinduque	SGOD	No	NP-SVP	NA	November 10, 2022			November 22, 2022	November 22, 2022		Nov. 23, 2022	Dec. 15, 2022	Dec. 15, 2022	Dec. 15, 2022	########	########	GDP	40,000.00	40,000.00		40,000.00	40,000.00			
	Provision of Food and Accomodation for the Participants of the Regional Management Committee Meeting	OSDS	No	NP-SVP	NA	June 20, 2022			June 28, 2022	June 28, 2022		June 28, 2022	July 1, 2022	July 4, 2022	July 4, 2022			GDP	196,375.00	198,375.00		196,375.00	196,375.00			
	Supply and Delivery of Materials for the Installation of New Potable Tank and Fittings	OSDS	No	NP-SVP	NA	June 27, 2022			July 1, 2022	July 1, 2022		July 1, 2022	########	########	########	Sept. 7, 2022	Sept. 7, 2022	GDP	14,166.00	14,166.00		14,166.00	14,166.00			
	Labor for the dismantling of Defective Pressure Tank and Installation of Fittings and New	OSDS	No	PAKYAW	NA	June 27, 2022			July 1, 2022	July 1, 2022		July 1, 2022						GDP	4,500.00	4,500.00		4,500.00	4,500.00			FROM CONTRACT
	Rental of Lights and Sounds for the conduct of the Regional Mangement Committee Meeting on July 6, 2022	OSDS	No	NP-SVP	NA	July 1, 2022			July 6, 2022	July 6, 2022		July 6, 2022						GDP	10,000.00	10,000.00						Failed/Cancelled due to time constraint
	Lease of Venue for the Conduct of Division Education Summit with the Municipal and Provincial Local School Board Members of Marinduque and Public Schools District	OSDS	No	NP-LEASE OF VENUE	NA	July 1, 2022			July 6, 2022	July 6, 2022		July 6, 2022	July 6, 2022	July 6, 2022	July 6, 2022	########	########	GDP	16,500.00	16,500.00		16,500.00	16,500.00			
	Supply and Delivery of Materials for Storage of Packed Bread and Bun of 350 Kilos	OSDS	No	NP-SVP	NA	July 8, 2022			July 14, 2022	July 14, 2022		July 14, 2022	July 25, 2022	July 29, 2022	July 29, 2022	########	########	GDP	23,350.00	23,350.00		16,040.00	16,040.00			
	Supply and Delivery of Supplies and Materials for COA Lab	OSDS	No	NP-SVP	NA	July 21, 2022			July 25, 2022	July 25, 2022		July 25, 2022	########	August 3, 2022	August 3, 2022	########	########	GDP	16,975.00	16,940.00		16,940.00	16,940.00			
	Supply and Delivery of Plastic Twine to be Used in the Backrub Sets Division Meetings	OSDS	No	NP-SVP	NA	July 21, 2022			July 25, 2022	July 25, 2022		July 25, 2022	########	August 3, 2022	August 3, 2022	########	########	GDP	8,750.00	8,750.00		4,000.00	4,000.00			
	Supply and Delivery of Diesel for SDO use in Validation and Monitoring of Schools for the Month of August	OSDS	No	NP-SVP	NA	July 21, 2022			July 25, 2022	July 25, 2022		July 25, 2022	########	August 3, 2022	August 3, 2022	Sept. 13, 2022	Sept. 13, 2022	GDP	21,000.00	21,000.00		21,000.00	21,000.00			
	Supply and Delivery of Packed Snack for the Participants of Leadership Enhancement	OSDS	No	NP-SVP	NA	July 21, 2022			July 25, 2022	July 25, 2022		July 25, 2022	########	August 3, 2022	August 3, 2022	########	########	GDP	3,000.00	3,000.00		3,000.00	3,000.00			
	Supply and Delivery of Materials for the Conduct of Leadership Enhancement	OSDS	No	NP-SVP	NA	August 1, 2022			August 5, 2022	August 5, 2022		Aug. 5, 2022	########	########	########	Sept. 7, 2022	Sept. 7, 2022	GDP	14,750.00	8,531.00		8,531.00	8,531.00			
	Labor for the dismantling of Defective Pressure Tank and Installation of Fitting and New	OSDS	No	PAKYAW	NA	August 1, 2022			August 5, 2022	August 5, 2022								GDP	5,000.00	5,000.00		5,000.00	5,000.00			FROM CONTRACT
	Supply and Delivery of materials for the repair of SDO service vehicle (Isuzu Elgigo)	OSDS	No	NP-SVP	NA	August 9, 2022			August 22, 2022	August 22, 2022								GDP	3,500.00	3,400.00		3,400.00	3,400.00			Failed/Cancelled due to time constraint
	Labor for the repair of SDO service vehicle (Isuzu Elgigo)	OSDS	No	NP-SVP	NA	August 9, 2022			August 22, 2022	August 22, 2022								GDP								CANCELLED
	Provision of Diesel for SDO use in validation and monitoring of schools for the month of September and October 2022	OSDS	No	NP-SVP	NA	September 6, 2022			September 14, 2022	September 14, 2022		Sept. 14, 2022	########	########	########			GDP	52,000.00	52,500.00		52,500.00	52,500.00			
	Supply and Delivery of Materials for Printing of Identification Cards and Printing of Appointment	OSDS	No	NP-SVP	NA	September 19, 2022			September 27, 2022	September 27, 2022		Sept. 27, 2022	########	########	########	########	########	GDP	10,500.00	10,500.00		9,000.00	9,000.00			
	Labor and Materials for the Repair and Maintenance of SDO Service Vehicle Isuzu	OSDS	No	NP-SVP	NA	October 3, 2022			October 10, 2022	October 10, 2022								GDP								CANCELLED
	Supply and Delivery of Packed Snack and Lunch for the Conduct of Leadership Enhancement in the Implementation of Programs and Projects of the Department for the 4th Quarter of Calendar	OSDS	No	NP-SVP	NA	October 3, 2022			October 11, 2022	October 11, 2022		Oct. 11, 2022	########	########	November 17	########	########	GDP	301,350.00	298,767.00		298,767.00	298,767.00			
	Supply and Delivery of Sign/Drawing Pen for SDO	OSDS	No	NP-SVP	NA	October 3, 2022			October 10, 2022	October 10, 2022		Oct. 18, 2022	########	########	########	########	########	GDP	8,640.00	8,520.00		8,520.00	8,520.00			
	Cleaning/Maintenance of Airconditioning Units in SDO	OSDS	No	NP-SVP	NA	October 3, 2022			October 10, 2022	October 10, 2022		Oct. 10, 2022				########	########	GDP	2,700.00	2,700.00		2,700.00	2,700.00			
	Labor and Materials for the Repair and Maintenance of SDO Service Vehicle Isuzu	OSDS	No	NP-SVP	NA	October 15, 2022			October 25, 2022	October 25, 2022		Oct. 25, 2022	########	########	########			GDP	129,544.00	127,810.00		127,810.00	127,810.00			
	Supply and Delivery of ICT Peripherals for SDO II	OSDS	No	NP-SVP	NA	November 7, 2022			November 15, 2022	November 15, 2022		Nov. 15, 2022	Nov. 23, 2022	Nov. 23, 2022	Nov. 23, 2022	########	########	GDP	20,000.00	19,320.00		19,320.00	19,320.00			
	Supply and Deliver and Installation of Frosted Window Film for SDO Legal Office Use	OSDS	No	NP-SVP	NA	October 24, 2022			November 3, 2022	November 3, 2022		Nov. 3, 2022	Nov. 23, 2022	Nov. 23, 2022	Nov. 23, 2022	########	########	GDP	16,560.00	16,560.00		16,560.00	16,560.00			
	Supply and Delivery of Supplies for SDO Use	OSDS	No	NP-SVP	NA	October 25, 2022			November 3, 2022	November 3, 2022		Nov. 3, 2022	Nov. 28, 2022	Nov. 28, 2022	Nov. 28, 2022	########	########	GDP	38,100.00	36,450.00		36,450.00	36,450.00			
	Supply and Delivery of Facemasks and Alcohol Spray Bottle for SDO Use	OSDS	No	NP-SVP	NA	October 26, 2022			November 3, 2022	November 3, 2022		Nov. 3, 2022	Nov. 23, 2022	Nov. 23, 2022	Nov. 23, 2022	########	########	GDP	67,000.00	60,100.00		60,100.00	60,100.00			
	Supply and Delivery of Supplies for Distribution to Support the Operation and Maintenance of Schools for Senior High	OSDS	No	NP-SVP	NA	November 8, 2022			November 15, 2022	November 15, 2022		Nov. 15, 2022	Nov. 29, 2022	Nov. 29, 2022	Nov. 29, 2022	########	########	GDP	118,650.00	104,525.00		104,525.00	104,525.00			
	Supply and Delivery of Supplies for Distribution to Support the Operation and Maintenance of Schools for Junior High	OSDS	No	NP-SVP	NA	November 8, 2022			November 15, 2022	November 15, 2022		Nov. 15, 2022	########	########	########	########	########	GDP	131,880.00	116,180.00		116,180.00	116,180.00			
	Supply and Delivery of Supplies for Distribution to Support the Operation and Maintenance of Schools for Elementary	OSDS	No	NP-SVP	NA	November 8, 2022			November 15, 2022	November 15, 2022		Nov. 15, 2022	Nov. 25, 2022	Nov. 25, 2022	Nov. 25, 2022			GDP	113,610.00	100,085.00		100,085.00	100,085.00			
	Supply and Delivery of Supplies for the Regional Validation Team during the Joint Division and Regional Validation of Damaged Schools due to Typhoon Paeng	OSDS	No	NP-SVP	NA	November 3, 2022			November 7, 2022	November 7, 2022		Nov. 8, 2022	########	########	########	########	########	GDP	5,650.00	5,650.00		5,650.00	5,650.00			
	Provision of Room Accommodation of Regional Office Officials during the Joint Division and Regional Validation of Damaged Schools due to Typhoon Paeng	OSDS	No	NP-SVP	NA	November 3, 2022			November 7, 2022	November 7, 2022		Nov. 8, 2022	########	########	########	########	########	GDP	21,600.00	21,600.00		21,600.00	21,600.00			
	Supply and Delivery of Food for the Validation Team during the Joint Division and Regional Validation of Damaged Schools Due to Typhoon Paeng	OSDS	No	NP-SVP	NA	November 3, 2022			November 7, 2022	November 7, 2022		Nov. 8, 2022	Nov. 7, 2022	Nov. 7, 2022	Nov. 7, 2022	########	########	GDP	48,000.00	48,000.00		48,000.00	48,000.00			
	Foods for the Conduct of Consultation Meeting on School Site Titling	OSDS	No	NP-SVP	NA	November 24, 2022			November 29, 2022	November 29, 2022		Nov. 29, 2022	########	11/29/2022	11/29/2022	########	########	GDP	3,000.00	3,000.00		3,000.00	3,000.00			
	Dismantling, transportation and re-installation of airconditioning units donated by Philippine Statistical Research and Training Institute, Timog Sur, Quezon City	OSDS	No	NP-SVP	NA	December 20, 2022			December 27, 2022	December 27, 2022		Dec. 27, 2022						GDP	120,000.00	120,000.00		120,000.00	120,000.00			
	Procurement of Sports Supplies, Materials and Equipment of Mandatory and other Sports for select Elementary and Secondary Schools under the Sports Supplies and Equipment and Enhancement Distribution Program	SGOD	No	NP-SVP	NA	December 6, 2022			December 14, 2022	December 14, 2022		Dec. 14, 2022	Dec. 21, 2022	Dec. 21, 2022	Dec. 21, 2022	For Delivery		GDP	710,000.00	685,960.00		685,960.00	685,960.00			
				NP-SVP	########	########	########	########	########	########	########															CANCELLED

	Supply, Delivery and Installation of ICT Equipment for SDO Use	OSDS	No	PUBLIC BIDDING	NA	#########	########	########	########	########	########	09-106 s. 2022/Septemb er 16, 2022	#########	##########	##########			GDP	997,000.00	997,000.00		960,000.00	960,000.00			
	RESTORATION AND REHABILITATION OF TWO GABALDON SCHOOL BUILDING - 15 CLASSROOMS (REUSE) - ER TAGUITG	SGOD	No	PUBLIC BIDDING	########	#########	########	########	########	########	########	Nov. 8, 2022	November 22, 2022	##########	##########	For completion		GDP	8,234,641.94	8,234,641.94		5,182,728.28	#########			2
																		Total Allotted Budget of Procurement Activities		10,512,545.79						
																		Total Contract Price of Procurement Activities Conducted					10,154,591.98			
																		Total Savings (Total Alotted Budget - Total Contract Price)		357,953.91						

ON-GOING PROCUREMENT ACTIVITIES

	Supply and Delivery of Technical-Vocational Livelihood (TVL) Tools and Equipment Packacege to Public Senior High Schools SDO Marinduque	CID	**NO**	PUBLIC BIDDING	########	Oct 13-20, 2022	########	########	########	########																First Bidding Failed
				PUBLIC BIDDING		Nov. 11-25, 2022	########	########	########	########																Second Failed Bidding
				NP-2 FAILED BIDDING		Dec. 21-28, 2022	########													179,720.00						On Going
	Supply and Delivery of Science and Mathematics Equipment (SME) Paccakges for Public Junior and Senior High School SY 2022	CID	NO	PUBLIC BIDDING	########		########		11/8/2022		Nov. 11-18, 2022									#########			958,358.00			
	Supply and Delivery of Common Use Supplies and Equipment for 1st Quarter of CY 2023	OSDS	yes	PUBLIC BIDDING	########	#########	########	########	########		Nov. 28-29, 2022									657,053.41			788,348.00			
	Supply and Delivery of Technical-Vocational Livelihood (TVL) Tools and Equipment Packacges to Public Senior High Schools SDO Marinduque	CID	NO	PUBLIC BIDDING	########	Oct. 17-Nov. 14, 2022	########	########	########		Nov. 28-29, 2022									#########						Ist Failed Bidding
			NO	PUBLIC BIDDING		Nov. 25-Dec. 2, 2022	########	########	########																	Ist Failed Bidding
			NO	NP-2 FAILED BIDDING																						For Negotiated Procurement
																		Total Alotted Budget of On-going Procurement Activities		17,811,347.66			16,581,280.15			

Prepared by:

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