

ANNEX B

DEPARTMENT OF EDUCATION - SDO MARINDUQUE Procurement Monitoring Report as of JANUARY 1 TO JUNE 30, 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ad/Pos of IB	Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO			Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																												
	Supply and Delivery of General Supplies for SDO Marinduque for Quarters 3 and 4 CY 2020	SDO	NO	Competitive Bidding	10/19/2020	10/26/2020	11/02/2020	11/13/2020	11/13/2020	11/13/2020	11/14/2020	11/17/2020	11/20/2020	3/12/2020	3/12/2020		2020 MOOE	630,634.00				599,409.00						Included in 2020 APP
	Electrification of Un-Energized Schools and Modernization of Electrical Systems On-Grid Schools, Batch 1	OSDS/SGOD	NO	NP-53.1 Two Failed Biddings	2/9/2021	Feb 11-17, 2021	2/15/2021	2/22/2021	2/22/2021	2/22/2021	2/23/2021-3/5/2021	Resolution No. 02-015 s. 2021	3/22/2021	04/05/2021	04/12/2021	240 days	BEFF	1,548,428.76				1,506,153.92						With supplemental APP/Downloaded SARO
	REPAIR OF CLASSROOMS FOR TWENTY SCHOOLS IN THE SCHOOLS DIVISION OF MARINDUQUE Lot 2	OSDS/SGOD	NO	Competitive Bidding	12/2/2020	December 3-23, 2020	12/11/2020	23/Dec	12/23/2020	23/Dec	12/26/2020	No. 12-51 s. 2020/December 23, 2020	12/28/2020	1/7/2021	1/12/2021	240 days	BMBF200014177	PHP 13,038,094.00				12,773,718.23						With supplemental APP/Downloaded SARO
	ELECTRIFICATION OF UN-ENERGIZED SCHOOLS AND MODERNIZATION OF ELECTRICAL SYSTEMS ON-GRID SCHOOLS, BATCH 2 and 3	OSDS/SGOD	NO	Competitive Bidding	12/2/2020	December 3-23, 2020	12/11/2020	12/23/2020	12/23/2020	12/23/2020	12/26/2020	NO. 12-047, s. 2020/December 23, 2020	N/A	1/7/2021	1/12/2021	90 CDs	OSEC4B201662	PHP 2,434,695.13										With supplemental APP/Downloaded SARO
10000100001000	Supply and Delivery of General Supplies for SDO Marinduque for Quarters 1 and 2 CY 2021 (Lots 1-6)	OSDS	YES	Competitive Bidding	Dec. 11, 2020	Dec. 17 - January 11, 2021	December 28, 2021	January 11, 2021	January 11, 2021	January 12, 2021	January 12, 2021	January 15, 2021	January 18, 2021	January 29, 2021	January 29, 2021	Incomplete Delivery	Incomplete Delivery	GoP	2,509,344.00	2,509,344.00			2,458,733.00	2,458,733.00		7	Included in the APP 2021	
3105001000010000	Catering Services for the Conduct of Leadership Enhancement in the Implementation of Programs and Projects of the Department on January 29, 2021	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	January 15, 2021	N/A	January 22, 2021	January 22, 2021	January 22, 2021	January 22, 2021	January 22, 2021	January 26, 2021	January 26, 2021	January 26, 2021	January 29, 2021	February 10, 2021	GoP	82,500.00	82,500.00			75,625.00	75,625.00		N/A	Included in the APP 2021	
10000100001000	Supply and Delivery of Supplies for COA Office Use	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	January 18, 2021	N/A	January 22, 2021	January 22, 2021	January 22, 2021	January 22, 2021	January 22, 2021	February 3, 2021	February 26, 2021	February 26, 2021	May 5, 2021	May 9, 2021	GoP	8,735.00	8,735.00			8,655.00	8,655.00		N/A	Additional activity with Supplemental APP	
3105001000010000	Provision of Snacks for the 2020 GAWAD Parangal Pandemic Edition Participants	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	January 14, 2021	N/A	February 1, 2021	February 1, 2021	February 1, 2021	February 1, 2021	February 1, 2021	February 3, 2021	February 26, 2021	February 26, 2021	February 5, 2021	February 34, 2021	GoP	12,500.00	12,500.00			11,750.00	11,750.00		N/A	With supplemental APP	
3103001000030000	Supply and Delivery of Health and Medical Supplies for Alternative Learning System (ALS) Implementers and Learners Use	CID	NO	NP-53.9 - Small Value Procurement	N/A	January 25, 2021	N/A	February 3, 2021	February 3, 2021	February 3, 2021	February 3, 2021	February 3, 2021	February 9, 2021	March 7, 2021	March 7, 2021	March 8, 2021	March 11, 2021	GoP	277,045.00	277,045.00			270,855.00	270,855.00		N/A	With supplemental APP	
10000100001000	Supply and delivery of IT DEVICES FOR PAYROLL, CASH AND SUPPLY SECTIONS USE	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	January 20, 2021	N/A	February 3, 2021	February 3, 2021	February 3, 2021	February 3, 2021	February 3, 2021	February 8, 2021	February 26, 2021	February 26, 2021	March 30, 2021	March 30, 2021	GoP	2,400.00	2,400.00			2,400.00	2,400.00		N/A	With supplemental APP	
3105001000010000	Supply and Delivery of Materials for the conduct of Development, Contextualization and production of Support Instructional Materials for the Third and Fourth Quarters in All Subject Areas	CID	NO	Shopping	N/A	January 22, 2021	N/A	February 3, 2021	February 3, 2021	February 3, 2021	February 3, 2021	February 3, 2021	Feb. 10, 2021	February 26, 2021	February 26, 2021	March 29, 2021	March 29, 2021	GoP	92,204.00	92,204.00			77,317.00	77,317.00		N/A	Included in the APP 2021	
3105001000010000	Supply and Delivery of Certificates for the Superintendents' Awards	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	January 29, 2021	N/A	February 3, 2021	February 3, 2021	February 3, 2021	February 3, 2021	February 3, 2021	February 8, 2021	February 26, 2021	February 26, 2021	March 23, 2021	March 23, 2021	GoP	9,525.00	9,525.00			7,425.00	7,425.00		N/A	With supplemental APP	
10000100001000	Supply and delivery of ACCESSORIES, LUBRICANTS AND CLEANING MATERIALS OF SDO SERVICE VEHICLES AND OTHER EQUIPMENT FOR GENERAL SERVICES USE.	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	January 18, 2021	N/A	February 3, 2021	February 3, 2021	February 3, 2021	February 3, 2021	February 3, 2021	Feb. 8, 2021	Feb. 26, 2021	Feb. 26, 2021	March 31, 2021	April 8, 2021	GoP	152,950.00	152,950.00			149,990.00	149,990.00		N/A	With supplemental APP	
10000100001000	Supply and delivery of MEDICAL AND DENTAL SUPPLIES FOR THE 1ST AND 2ND QUARTERS CY 2021 FOR SDO USE	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	January 18, 2021	N/A	February 3, 2021	February 3, 2021	February 3, 2021	February 3, 2021	February 3, 2021	Feb. 22, 2021	Mar. 2, 2021	Mar. 2, 2021	March 29, 2021	March 29, 2021	GoP	188,429.70	188,429.70			175,376.35	175,376.35		N/A	Included in the APP 2021	
3105001000010000	Catering Services for the CONDUCT OF LEADERSHIP ENHANCEMENT IN THE IMPLEMENTATION OF PROGRAMS AND PROJECTS OF THE DEPARTMENT FOR THE MONTH OF FEBRUARY 2021	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	February 11, 2021	N/A	February 22, 2021	February 22, 2021	February 22, 2021	February 22, 2021	February 22, 2021	Feb. 23, 2021	Mar. 5, 2021	Mar. 5, 2021	February 26, 2021	March 10, 2021	GoP	113,050.00	113,050.00			104,020.00	104,020.00		N/A	Included in the APP 2021	

310500100001000	Catering Services for the CONDUCT OF LEADERSHIP ENHANCEMENT IN THE IMPLEMENTATION OF PROGRAMS AND PROJECTS OF THE DEPARTMENT FOR THE MONTH OF MARCH 2021	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	February 24, 2021	N/A	March 3, 2021	March 3, 2021	March 3, 2021	March 3, 2021	March 3, 2021	March 11, 2021	March 22, 2021	March 22, 2021	March 25, 2021	May 3, 2021	GoP	99,050.00	99,050.00		92,020.00	92,020.00		N/A	Included in the APP 2021	
310500100001000	Catering Services for the CONDUCT OF LEADERSHIP ENHANCEMENT IN THE IMPLEMENTATION OF PROGRAMS AND PROJECTS OF THE DEPARTMENT FOR THE MONTH OF APRIL TO JUNE 2021	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	February 24, 2021	N/A	March 3, 2021	March 3, 2021	March 3, 2021	March 3, 2021	March 3, 2021	March 11, 2021	Mar. 23, 2021	Mar. 23, 2021	For Delivery		GoP	297,150.00	297,150.00		273,095.00	273,095.00		N/A	Included in the APP 2021	
310500100001000	Catering Services for the CONDUCT OF LEADERSHIP ENHANCEMENT IN THE IMPLEMENTATION OF PROGRAMS AND PROJECTS OF THE DEPARTMENT FOR THE MONTH OF JULY TO AUGUST 2021	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	February 24, 2021	N/A	March 3, 2021	March 3, 2021	March 3, 2021	March 3, 2021	March 3, 2021	March 11, 2021	Mar. 23, 2021	Mar. 23, 2021	For Delivery		GoP	297,150.00	297,150.00		274,510.00	274,510.00		N/A	Included in the APP 2021	
310500100001000	Catering Services for the CONDUCT OF LEADERSHIP ENHANCEMENT IN THE IMPLEMENTATION OF PROGRAMS AND PROJECTS OF THE DEPARTMENT FOR THE MONTH OF OCTOBER TO DECEMBER 2021	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	February 24, 2021	N/A	March 3, 2021	March 3, 2021	March 3, 2021	March 3, 2021	March 3, 2021	Mar. 11, 2021	Mar. 23, 2021	Mar. 23, 2021	For Delivery		GoP	297,150.00	297,150.00		275,925.00	275,925.00		N/A	Included in the APP 2021	
100000100001000	Supply and delivery of DISINFECTING DEVICES FOR SDO USE	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	February 24, 2021	N/A	March 3, 2021	March 3, 2021	March 3, 2021	March 3, 2021	March 3, 2021	March 16, 2021	March 16, 2021	March 16, 2021	March 29, 2021	March 30, 2021	GoP	89,100.00	89,100.00		81,000.00	81,000.00		N/A	With supplemental APP	
200000100006000	Supply and Delivery of ICT Equipment/Materials to be used for the Conduct of Online and Face to Face Youth Formation Programs and Activities.	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	February 22, 2021	N/A	March 3, 2021	March 3, 2021	March 3, 2021	March 3, 2021	March 3, 2021	Mar. 11, 2021	Mar. 22, 2021	Mar. 22, 2021	March 29, 2021	March 29, 2021	GoP	5,690.00	5,690.00		5,200.00	5,200.00		N/A	With supplemental APP	
310500100001000	Supply and delivery of GLASS CERTIFICATE FOR SDO RETIRED PERSONNEL	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	March 2, 2021	N/A	March 11, 2021	March 11, 2021	March 11, 2021	March 11, 2021	March 11, 2021	Mar. 12, 2021	Mar. 22, 2021	Mar. 22, 2021	For Delivery		GoP	3,600.00	3,600.00		3,200.00	3,200.00		N/A	With supplemental APP	
3103000100003000	Supply and Delivery of Supplementary Development of ADM Self-Learning Modules for Junior High School	CID	NO	NP-53.9 - Small Value Procurement	N/A	March 3, 2021	N/A	March 15, 2021	March 15, 2021	March 15, 2021	March 15, 2021	March 15, 2021	March 23, 2021	April 6, 2021	April 6, 2021	April 14, 2021	April 14, 2021	GoP	6,000.00	6,000.00		5,550.00	5,550.00		N/A	With supplemental APP	
100000100001000	Catering Services for the CONDUCT OF SDO KEY OFFICIALS MEETING ON MARCH 24, 2021 AT SDO CONFERENCE HALL, MALUBOG, BOAC, MARINDUQUE	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	March 19, 2021	N/A	March 22, 2021	March 22, 2021	March 22, 2021	March 22, 2021	March 22, 2021	March 22, 2021	March 22, 2021	March 22, 2021	March 24, 2021	May 28, 2021	GoP	15,750.00	15,750.00		15,300.00	15,300.00		N/A	With supplemental APP	
100000100001000	Supply and delivery of INK FOR CASH AND SUPPLY SECTION USE	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	March 15, 2021	N/A	March 22, 2021	March 22, 2021	March 22, 2021	March 22, 2021	March 22, 2021	March 23, 2021	April 6, 2021	April 6, 2021	April 8, 2021	April 8, 2021	GoP	29,070.00	29,070.00		26,820.00	26,820.00		N/A	With supplemental APP	
100000100001000	LABOR FOR THE INSTALLATION OF EMERGENCY LIGHTS AND OTHER ELECTRICAL DEVICES IN THE SCHOOLS DIVISION OFFICE BUILDINGS	OSDS	NO	PAKYAW	N/A	January 27, 2021	N/A	March 22, 2021	March 22, 2021	March 22, 2021	March 22, 2021	March 22, 2021	April 28, 2021	May 6, 2021	May 6, 2021	May 29, 2021	June 14, 2021	GoP	32,260.00	32,260.00		31,000.00	31,000.00		N/A	With supplemental APP	
310500100001000	Foods for the Participants and Facilitators on the Conduct of Division Orientation on Philippine Professional Standards for Supervisors (PPSS) and Philippine Professional Standards for School Heads (PPSH) on March 29 and 30, 2021.	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	March 16, 2021	N/A	March 23, 2021	March 23, 2021	March 23, 2021	March 23, 2021	March 23, 2021	March 26, 2021	April 6, 2021	April 6, 2021	March 20, 2021	June 30, 2021	GoP	94,850.00	94,850.00		92,953.00	92,953.00		N/A	With supplemental APP	
100000100001000	Meals for the Conduct of GAD-Planning and Budgeting/Training/Meetings/Orientations Seminars/Advisories/Work-Off/Symposium/Forum/FGD/Evaluation of Implemented PPAs (National Womens Month Celebration)	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	March 19, 2021	N/A	March 23, 2021	March 23, 2021	March 23, 2021	March 23, 2021	March 23, 2021	March 26, 2021	April 6, 2021	April 6, 2021	March 30, 2021	June 14, 2021	GoP	22,800.00	22,800.00		21,000.00	21,000.00		N/A	Included in the APP 2021	
100000100001000	Supplies for the Conduct of GAD-Planning and Budgeting/Training/Meetings/Orientations Seminars/Advisories/Work-Off/Symposium/Forum/FGD/Evaluation of Implemented PPAs (National Womens Month Celebration)	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	March 19, 2021	N/A	March 29, 2021	March 29, 2021	March 29, 2021	March 29, 2021	March 29, 2021	Mar. 31, 2021	April 6, 2021	April 6, 2021	April 15, 2021	April 15, 2021	GoP	6,918.20	6,918.20		6,200.00	6,200.00		N/A	Included in the APP 2021	
310400100001000	Supply and Delivery of Prepaid Load Card for the 9 Districts and 193 School Feeding Coordinators for the Implementation and Monitoring of Milk Feeding Program.	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	March 22, 2021	N/A	April 7, 2021	April 7, 2021	April 7, 2021	April 7, 2021	April 7, 2021	April 7, 2021	Mar. 30, 2021	April 15, 2021	April 15, 2021	April 26, 2021	April 26, 2021	GoP	101,760.00	101,760.00		100,800.00	100,800.00		N/A	With Supplemental APP
100000100001000	Supply and delivery of PVC I.D. AND I.D. LACE FOR SDO USE	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	March 25, 2021	N/A	April 7, 2021	April 7, 2021	April 7, 2021	April 7, 2021	April 7, 2021	Apr. 16, 2021	April 22, 2021	April 22, 2021	April 5, 2021	LAR for Signature	GoP	34,020.00	34,020.00		28,350.00	28,350.00		N/A	With supplemental APP	

100000100001000	Supply and delivery of SEMI-EXPENDABLE ICT EQUIPMENT AND FURNITURE AND FIXTURES FOR BUDGET AND ACCOUNTING SECTION USE	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	March 25, 2021	N/A	April 7, 2021	April 7, 2021	April 7, 2021	April 7, 2021	April 7, 2021	Apr. 16, 2021	April 22, 2021	April 22, 2021	June 14, 2021	June 14, 2021	GoP	73,750.00	73,750.00		62,850.00	62,850.00		N/A	With supplemental APP
100000100001000	Supply and delivery of LAPTOP BATTERIES FOR SDO USE	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	March 30, 2021	N/A	April 7, 2021	April 7, 2021	April 7, 2021	April 7, 2021	April 7, 2021	Apr. 16, 2021	April 22, 2021	April 22, 2021	April 26, 2021	April 26, 2021	GoP	174,300.00	174,300.00		120,900.00	120,900.00		N/A	With supplemental APP
100000100001000	Supply of Diesel for SDO USE IN VALIDATION AND MONITORING OF SCHOOLS FOR THE SECOND QUARTER OF CALENDAR YEAR 2021	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	March 30, 2021	N/A	April 7, 2021	April 7, 2021	April 7, 2021	April 7, 2021	April 7, 2021	Apr. 20, 2021	May 5, 2021	May 5, 2021	For Delivery		GoP	65,000.00	65,000.00		64,890.00	64,890.00		N/A	With supplemental APP
200000100001000	Foods for the Participants and Facilitators on the Conduct of 1-day Virtual Division Orientation on COVID-19 in the Workplace entitled "The Role of COVID-19 Vaccine: Weeding Through Misinformation, Misruat and Improve Worker Protection on April 20, 2021	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	April 8, 2021	N/A	April 14, 2021	April 14, 2021	April 14, 2021	April 14, 2021	April 14, 2021	Apr. 16, 2021	April 22, 2021	April 22, 2021	April 20, 2021	June 30, 2021	GoP	75,250.00	75,250.00		73,100.00	73,100.00		N/A	With supplemental APP
200000100001000	Supplies for the Participants and Facilitators on the Conduct of 1-day Virtual Division Orientation on COVID-19 in the Workplace entitled "The Role of COVID-19 Vaccine: Weeding Through Misinformation, Misruat and Improve Worker Protection on April 20, 2021	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	April 8, 2021	N/A	April 14, 2021	April 14, 2021	April 14, 2021	April 14, 2021	April 14, 2021	Apr. 16, 2021	April 22, 2021	April 22, 2021	April 27, 2021	April 27, 2021	GoP	47,300.00	47,300.00		38,700.00	38,700.00		N/A	With supplemental APP
100000100001000	SDO PUBLICATION for Information Dissemination	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	April 7, 2021	N/A	April 26, 2021	April 26, 2021	April 26, 2021	April 26, 2021	April 26, 2021	April 30, 2021	May 5, 2021	May 5, 2021	For Delivery		GoP	100,000.00	100,000.00		87,000.00	87,000.00		N/A	With supplemental APP
310500100001000	Food and Lodging for the Conduct of Workshop on the Preparation of the Division Education Development Plan CY 2022-2026 on May 3-7, 2021	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	April 25, 2021	N/A	April 27, 2021	April 27, 2021	April 27, 2021	April 27, 2021	April 27, 2021	May 10, 2021	May 18, 2021	May 18, 2021	May 28, 2021	No IAR yet due to lack of documents c/o end-user	GoP	300,000.00	300,000.00					N/A	With supplemental APP
310500100001000	Catering Services for the PROGRAM MANAGEMENT TEAM AND SELECTED PARTICIPANTS OF THE DIVISION VIRTUAL ORIENTATION ON PROCUREMENT DELIVERY PROCESS ON APRIL 29-30, 2021 AT SDO CONFERENCE HALL	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	April 23, 2021	N/A	April 27, 2021	April 27, 2021	April 27, 2021	April 27, 2021	April 27, 2021	Apr. 27, 2021	May 7, 2021	May 7, 2021	April 29, 2021	June 17, 2021	GoP	32,000.00	32,000.00		31,600.00	31,600.00		N/A	With supplemental APP
100000100001000	Procurement of Services of a Contractor for the PROVISION OF STORAGE ROOM FOR SDO USE (PHASE III)	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	April 27, 2021	N/A	May 4, 2021	May 4, 2021	May 4, 2021	May 4, 2021	May 4, 2021	May-21	Jun-21	Jun-21			GoP	86,042.85	86,042.85		85,000.00	85,000.00		N/A	With supplemental APP
200000100001000	Foods for the Participants and Facilitators on the Conduct of Division Webinar on Mental Well-Being in the Time of Covid -19: Understanding the Application of Remote Psychosocial Support to all SDO and School-based Non-Teaching Personnel of the Schools Division of Marikinaque on May 12, 2021	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	April 27, 2021	N/A	May 4, 2021	May 4, 2021	May 4, 2021	May 4, 2021	May 4, 2021	May 5, 2021	May 18, 2021	May 18, 2021	May 12, 2021	No IAR yet due to lack of docs c/o end-user	GoP	43,000.00	43,000.00		39,775.00	39,775.00		N/A	With supplemental APP
200000100001000	Supplies/Training Materials on the Conduct of Division Webinar on Mental Well-Being in the Time of Covid -19: Understanding the Application of Remote Psychosocial Support to all SDO and School-based Non-Teaching Personnel of the Schools Division of Marikinaque on May 12, 2021	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	April 27, 2021	N/A	May 6, 2021	May 6, 2021	May 6, 2021	May 6, 2021	May 6, 2021	May 19, 2021	May 27, 2021	May 27, 2021	June 30, 2021	June 30, 2021	GoP	6,500.00	6,500.00		5,625.00	5,625.00		N/A	With supplemental APP
100000100001000	Supply and delivery of PLASTIC BIN FOR PERSONNEL SECTION USE	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	May 03, 2021	N/A	May 12, 2021	May 12, 2021	May 12, 2021	May 12, 2021	May 12, 2021	May 27, 2021	June 22, 2021	June 22, 2021	June 28, 2021	June 28, 2021	GoP	60,000.00	60,000.00		35,000.00	35,000.00		N/A	With supplemental APP
100000100001000	Advocacy Bulletin Board for the Conduct of GAD-Planning and Budgeting/Training/Meetings/Orientations Seminars/Workshops/Key-Off/Symposium/Forum/FGB/ Evaluation of Implemented PPAs (National Womens Month Celebration)	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	May 21, 2021	N/A	May 27, 2021	May 27, 2021	May 27, 2021	May 27, 2021	May 27, 2021	June 18, 2021	June 23, 2021	June 23, 2021	July 7, 2021	July 7, 2021	GoP	12,200.00	12,200.00		12,200.00	12,200.00		N/A	With supplemental APP
301400100001000	Supplies for the reproduction of Nutrition Education Materials at Malalaba ES	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	May 19, 2021	N/A	May 27, 2021	May 27, 2021	May 27, 2021	May 27, 2021	May 27, 2021	June 23, 2021	July 8, 2021	July 8, 2021	July 12, 2021	IAR for Signature	GoP	2,394.60	2,394.60		2,050.00	2,050.00		N/A	With supplemental APP
310500100001000	Provision of Foods for the Participants, Facilitators and PNT Members of the 1-day Division Hrd Sights/Program Implementation review on December 10, 2021 at SDO Conference Hall	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	June 18, 2021	N/A	June 23, 2021	June 23, 2021	June 23, 2021	June 23, 2021	June 23, 2021	June 23, 2021	June 29, 2021	July 8, 2021	July 8, 2021	For Delivery	GoP	17,200.00	17,200.00		15,437.00	15,437.00		N/A	Included in the 2021 APP

310500100001000	Provision of Foods for the Participants, Facilitators and PMT Members of the 1-day Division Hrd Sights/Program Implementation review on December 10, 2021 at SDO Conference Hall	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	June 18, 2021	N/A	June 23, 2021	June 23, 2021	June 23, 2021	June 23, 2021	June 23, 2021	June 29, 2021	July 8, 2021	July 8, 2021	July 1, 2021	No TAR yet due to lacking of Docs c/o end-user	GoP	17,200.00	17,200.00	16,555.00	16,555.00	N/A	Included in the 2021 APP
301400100001000	Food for the Participants and Program Management Team during the conduct of Training on Integrated School Nutrition Model	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	May 19, 2021	N/A	June 23, 2021	June 23, 2021	June 23, 2021	June 23, 2021	June 23, 2021	June 29, 2021	July 8, 2021	July 8, 2021	For Delivery	GoP	6,900.00	6,900.00	6,670.00	6,670.00	N/A	With supplemental APP	
100000100001000	Supply and Delivery of Materials and Devices for the Prevention of COVID-19	OSDS	NO	Public Bidding	March 23, 2021	April 5, 2021	April 14, 2021	April 26, 2021	April 26, 2021	April 26, 2021	April 26, 2021	April 27-May 3, 2021	May 7, 2021	May 14, 2021	May 17, 2021		GoP	436,300.00	436,300.00	344,065.00	344,065.00		With supplemental APP/Downloaded SARD	
Total Allotted Budget of Procurement Activities																		3,925,994.35						
Total Contract Price of Procurement Activities Conducted																					3,267,753.35			
Total Savings (Total Allotted Budget - Total Contract Price)																					658,241.00			

ON-GOING PROCUREMENT ACTIVITIES

310500100001000	Catering Services for the Development and Production of Support Instructional Materials for the 3rd and 4th Quarters of SY 2020-2021	CID	NO	Public Bidding	February 24, 2021	April 6, 2021	April 14, 2021	April 26, 2021	April 26, 2021	April 26, 2021	April 26, 2021	April 27-May 5, 2021					GoP	810,000.00	810,000.00	788,940.00	788,940.00		Included in APP2021
310200100005000	Supply and Delivery of Materials for Network Infrastructure and Subscription of Network Firewall for Data Protection and Data Security of SDO Marinduque	OSDS	NO	Public Bidding	May 14, 2021	May 18, 2021	May 26, 2021	June 7, 2021	June 7, 2021	June 7, 2021	June 7, 2021	June 18-23, 2021	June 28, 2021				GoP	1,000,000.00	100,000.00	998,605.88	998,605.88		With supplemental APP/Downloaded SARD
310300100003000	Supply and Delivery of Supplies and Devices for SDO Use in compliance with Safety Protocols	OSDS	NO	Public Bidding	May 27, 2021	May 31, 2021	June 8, 2021	June 21, 2021	June 21, 2021	June 21, 2021	June 21, 2021	June 22-July 2, 2021					GoP	332,550.00	332,550.00	261,500.00	261,500.00		With supplemental APP/Downloaded SARD
100000100001000	Supply and Delivery of Covid-19 Hygiene Kits and and Devices for SDO Personnel Use	OSDS	NO	Public Bidding	May 27, 2021	June 8, 2021	June 16, 2021	June 28, 2021	June 28, 2021	June 28, 2021	June 28, 2021	June 29-July 5, 2021					GoP	323,378.00	323,378.00	296,450.00	296,450.00		With supplemental APP/Downloaded SARD
100000100001000	Supply and Delivery of Common-Use Supplies, Materials and Devices for SDO Use	OSDS	NO	Public Bidding	May 27, 2021	June 8, 2021	June 16, 2021	June 28, 2021	June 28, 2021	June 28, 2021	June 28, 2021	June 28-July 5, 2021					GoP	246,602.00	246,602.00				With supplemental APP/Downloaded SARD
Total Allotted Budget of On-going Procurement Activities																		0.00					
Total Savings																		0.00			246,602.00		

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