

(DepEd -Schools Division of Marinduque) Su

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each F	
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids
SUPPLEMENTAL					
10000100001000	Supply and Delivery of Supplies for COA Office Use	OSDS	NP-53.9 - Small Value Procurement	Jan-21	Jan-21
310500100001000	Provision of Snacks for the 2020 GAWAD Parangal Pandemic Edition Participants	OSDS	NP-53.9 - Small Value Procurement	Jan-21	Jan-21
310300100003000	Supply and Delivery of Health and Medical Supplies for Alternative Learning System (ALS) Implementers and Learners Use	CID	NP-53.9 - Small Value Procurement	Feb-21	Feb-21
100000100001000	Supply and delivery of IT DEVICES FOR PAYROLL, CASH AND SUPPLY SECTIONS USE	OSDS	NP-53.9 - Small Value Procurement	Jan-21	Feb-21
310500100001000	Supply and Delivery of Certificates for the Superintendents' Awards	SGOD	NP-53.9 - Small Value Procurement	Jan-21	Feb-21
100000100001000	Supply and delivery of ACESSORIES, LUBRICANTS AND CLEANING MATERIALS OF SDO SERVICE VEHICLES AND OTHER EQUIPMENT FOR GENERAL SERVICES USE.	OSDS	NP-53.9 - Small Value Procurement	Jan-21	Feb-21
310500100001000	Catering Services for the CONDUCT OF LEADERSHIP ENHANCEMENT IN THE IMPLEMENTATION OF PROGRAMS AND PROJECTS OF THE DEPARTMENT FOR THE MONTH OF FEBRUARY 2021	OSDS	NP-53.9 - Small Value Procurement	Feb-21	Feb-21
310500100001000	Catering Services for the CONDUCT OF LEADERSHIP ENHANCEMENT IN THE IMPLEMENTATION OF PROGRAMS AND PROJECTS OF THE DEPARTMENT FOR THE MONTH OF MARCH 2021	OSDS	NP-53.9 - Small Value Procurement	Feb-21	Mar-21

Supplemental Annual Procurement Plan for FY 2020 (1st Sem)

Procurement Activity		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
Notice of Award	Contract Signing		Total	MOOE	CO	
Jan-21	NA	GoP	8,735.00	8,735.00		Office Supplies for COA Office Use
Jan-21	NA	GoP	12,500.00	12,500.00		Snacks for the 2020 GAWAD Parangal Pandemic Edition
Feb-21	NA	GoP	277,045.00	277,045.00		Health and Medical supplies for the ALS Implementers and Learners
Feb-21	NA	GoP	2,400.00	2,400.00		IT Devices for Payroll, Cash and Supply Section for Office Use
Feb-21	NA	GoP	9,525.00	9,525.00		Supplies for the Certificates in recognizing Personnels during the conduct of Superintendents Awards
Feb-21	NA	GoP	152,950.00	152,950.00		Accessories, Lubricants and Cleaning materials of SDO Service Vehicles and other Equipment for General Services Use
Feb-21	NA	GoP	113,050.00	113,050.00		Food for the participants of Leadership Enhancement in the Implementation of Programs and Projects of the Department for the month of February
Mar-21	NA	GoP	99,050.00	99,050.00		Food for the participants of Leadership Enhancement in the Implementation of Programs and Projects of the Department for the month of March

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100000100001000	Supply and delivery of DISINFECTING DEVICES FOR SDO USE	OSDS	NP-53.9 - Small Value Procurement	Feb-21	Mar-21
200000100006000	Supply and Delivery of ICT Equipment/Materials to be used for the Conduct of Online and Face to Face Youth Formation Programs and Activities.	SGOD	NP-53.9 - Small Value Procurement	Feb-21	Mar-21
310500100001000	Supply and delivery of GLASS CERTIFICATE FOR SDO RETIRED PERSONNEL	SGOD	NP-53.9 - Small Value Procurement	Mar-21	Mar-21
310300100003000	Supply and Delivery of Supplemntary Development of ADM Self-Learning Modules for Junior High School	CID	NP-53.9 - Small Value Procurement	Mar-21	Mar-21
100000100001000	Catering Services for the CONDUCT OF SDO KEY OFFICIALS MEETING ON MARCH 24, 2021 AT SDO CONFERENCE HALL, MALUSAK, BOAC, MARINDUQUE	OSDS	NP-53.9 - Small Value Procurement	Mar-21	Mar-21
100000100001000	Supply and delivery of INK FOR CASH AND SUPPLY SECTION USE	OSDS	NP-53.9 - Small Value Procurement	Mar-21	Mar-21
100000100001000	LABOR FOR THE INSTALLATION OF EMERGENCY LIGHTS AND OTHER ELECTRICAL DEVICES IN THE SCHOOLS DIVISION OFFICE BUILDINGS	OSDS	NP-53.9 - Small Value Procurement	Mar-21	Mar-21
310500100001000	Foods for the Participants and Facilitators on the Conduct of Division Orientation on Philippine Professional Standards for Supervisors (PPSS) and Philippine Professional Standards for School Heads (PPSH) on March 29 and 30, 2021.	SGOD	NP-53.9 - Small Value Procurement	Mar-21	Mar-21
310400100001000	Supply and Delivery of Prepaid Load Card for the 9 Districts and 183 School Feeding Coordinators for the Implementation and Monitoring of Milk feeding Program.	SGOD	NP-53.9 - Small Value Procurement	Mar-21	Apr-21
100000100001000	Supply and delivey of PVC I.D. AND I.D. LACE FOR SDO USE	OSDS	NP-53.9 - Small Value Procurement	Mar-21	Apr-21

Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
Notice of Award	Contract Signing		Total	MOOE	CO	
Mar-21	NA	GoP	89,100.00	89,100.00		Procurement of Disinfecting devices to prevent COVID 19 in the workplace
Mar-21	NA	GoP	5,690.00	5,690.00		Procurement of ICT Equipment/Materials for the implementation of Youth Formation Programs and Activities
Mar-21	NA	GoP	3,600.00	3,600.00		Procurement of Glass Certificate for the retired personnel of the Division
Mar-21	NA	GoP	6,000.00	6,000.00		Supplies for the Development of Self-learning Modules for JHS
Mar-21	NA	GoP	15,750.00	15,750.00		Food for the SDO Key Officials Meeting
Mar-21	NA	GoP	29,070.00	29,070.00		Ink for the Printer of Cash and Supply section
Mar-21	NA	GoP	32,260.00	32,260.00		payment for the labor in installing of the emergency lights and other electrical devices in the SDO Building
Mar-21	NA	GoP	94,850.00	94,850.00		Foods for the Participants and Facilitators of the Division Orientation on Philippine Professional Standards for Supervisors (PPSS) and Philippine Professional Standards for School Heads (PPSH)
Apr-21	NA	GoP	101,760.00	101,760.00		Communication load for the Implementation and Monitoring of Milk Feeding Program
Apr-21	NA	GoP	34,020.00	34,020.00		PVC ID and Lace for the Personnel of SDO Marinduque

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100000100001000	Supply and delivery of SEMI-EXPENDABLE ICT EQUIPMENT AND FURNITURE AND FIXTURES FOR BUDGET AND ACCOUNTING SECTION USE	OSDS	NP-53.9 - Small Value Procurement	Mar-21	Apr-21
100000100001000	Supply and delivery of LAPTOP BATTERIES FOR SDO USE	OSDS	NP-53.9 - Small Value Procurement	Mar-21	Apr-21
100000100001000	Supply of Diesel for SDO USE IN VALIDATION AND MONITORING OF SCHOOLS FOR THE SECOND QUARTER OF CALENDAR YEAR 2021	OSDS	NP-53.9 - Small Value Procurement	Mar-21	Apr-21
200000100011000	Foods for the Participants and Facilitators on the Conduct of 1-day Virtual Division Orientation on COVID-19 in the Workplace entitled "The Role of COVID-19 Vaccine: Weeding Through Misinformation, Mistrust and Improve Worker Protection on April 20, 2021	SGOD	NP-53.9 - Small Value Procurement	Apr-21	Apr-21
200000100011000	Supplies for the Participants and Facilitators on the Conduct of 1-day Virtual Division Orientation on COVID-19 in the Workplace entitled "The Role of COVID-19 Vaccine: Weeding Through Misinformation, Mistrust and Improve Worker Protection on April 20, 2021	SGOD	NP-53.9 - Small Value Procurement	Apr-21	Apr-21
100000100001000	SDO PUBLICATION for Information Dissemination	SGOD	NP-53.9 - Small Value Procurement	Apr-21	Apr-21
310500100001000	Food and Lodging for the Conduct of Writeshop on the Preparation of the Division Education Development Plan CY 2022-2028 on May 3-7, 2021	SGOD	NP-53.9 - Small Value Procurement	Apr-21	Apr-21
100000100001000	Catering Services for the CONDUCT OF SDO KEY OFFICIALS MEETING ON APRIL , 2021 AT SDO CONFERENCE HALL	OSDS	NP-53.9 - Small Value Procurement	Apr-21	Apr-21
310500100001000	Catering Services for the PROGRAM MANAGEMENT TEAM AND SELECTED PARTICIPANTS OF THE DIVISION VIRTUAL ORIENTATION ON PROCUREMENT DELIVERY PROCESS ON APRIL 29-30, 2021 AT SDO CONFERENCE HALL	OSDS	NP-53.9 - Small Value Procurement	Apr-21	Apr-21

Procurement Activity		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
Notice of Award	Contract Signing		Total	MOOE	CO	
Apr-21	NA	GoP	73,750.00	73,750.00		Procurement of Semi-Ependable ICT Equipment, Furniture and Fixtures for Budget and Accounting office
Apr-21	NA	GoP	174,300.00	174,300.00		Procurement of Laptop Batters for SDO Use
Apr-21	NA	GoP	65,000.00	65,000.00		Procurement of Fuel for SDO Use in Validation and monitoring of Schools for the 2nd Quarter
Apr-21	NA	GoP	75,250.00	75,250.00		Meals of the participants in the Virtual Orientation on COVUID 19 in the Workpalce
Apr-21	NA	GoP	47,300.00	47,300.00		Supplies of the participants in the Virtual Orientation on COVUID 19 in the Workpalce
Apr-21	NA	GoP	100,000.00	100,000.00		Printing of SDO Publication for Information Dissemination
May-21	NA	GoP	300,000.00	300,000.00		Food and Lodging of the participants in the Writeshop on the Preparation of the Division Education Development Plan CY 2022-2028 on May 3-7, 2021
May-21	NA	GoP	22,500.00	22,500.00		Food for the SDO Key officials Meeting for the month of April
May-21	NA	GoP	32,000.00	32,000.00		Food of the participants and PMT of the Division Virtual Orientation on Procurement Delivery Process

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100000100001000	Procurement of Services of a Contractor for the PROVISION OF STORAGE ROOM FOR SDO USE (PHASE III)	OSDS	NP-53.9 - Small Value Procurement	Apr-21	May-21
200000100011000	Foods for the Participants and Facilitators on the Conduct of Division Webinar on Mental Well-Being in the Time of Covid -19: Understanding the Application of Remote Psychosocial Support to all SDO and School-based Non-Teaching Personnel of the Schools Division of Marinduque on May 12, 2021	SGOD	NP-53.9 - Small Value Procurement	Apr-21	May-21
200000100011000	Supplies/Training Materials on the Conduct of Division Webinar on Mental Well-Being in the Time of Covid -19: Understanding the Application of Remote Psychosocial Support to all SDO and School-based Non-Teaching Personnel of the Schools Division of Marinduque on May 12, 2021	SGOD	NP-53.9 - Small Value Procurement	Apr-21	May-21
100000100001000	Supply and delivery of PLASTIC BIN FOR PERSONNEL SECTION USE	OSDS	NP-53.9 - Small Value Procurement	May-21	May-21
301400100001000	Supplies for the reproduction of Nutrition Education Materials at Matalaba ES	SGOD	NP-53.9 - Small Value Procurement	May-21	May-21
301400100001000	Food for the Participants and Program Management Team during the conduct of Training on Integrated School Nutrition Model	SGOD	NP-53.9 - Small Value Procurement	Jun-21	Jun-21
100000100001000	Supply and Delivery of Materials and Devices for the Prevention of COVID-19	OSDS	Competitive Bidding	Apr-21	Apr-21
200000100011000	Webinar on Digital Literacy in the Workplace for SDO Based Non-Teaching Personnel	SGOD	NP-53.9 - Small Value Procurement	Jul-21	Jul-21

Procurement Activity		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
Notice of Award	Contract Signing		Total	MOOE	CO	
May-21	NA	GoP	86,042.85	86,042.85		Payment for the service rendered in the construction of SDO storage room (phase III)
May-21	NA	GoP	43,000.00	43,000.00		Foods of the participants and Facilitators on the Division Webinar on Mental Well-Being in Time of Covid 19
May-21	NA	GoP	6,500.00	6,500.00		Supplies and Materials needed in the conduct of Division Webinar on Mental Well being in Time of Covid 19
May-21	NA	GoP	60,000.00	60,000.00		Procurement of Plastic Bin for storage of documents of Personnel Section.
Jun-21	NA	GoP	2,394.60	2,394.60		Reproduction of Nutrition Education materials
Jun-21	NA	GoP	6,900.00	6,900.00		Food for the Participants and Program Management Team during the conduct of Training on Integrated School Nutrition Model
May-21	NA	GoP	436,300.00	436,300.00		Materials and Devices for the Prevention of COVID 19 in the workplace
Jul-21	NA	GoP	63,250.00	63,250		Training on Digital Literacy in the Workplace for SDO Based No-Teaching personnel

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200000100011000	Webinar on Financial Literacy in the Workplace for Non-Teaching Personnel	SGOD	NP-53.9 - Small Value Procurement	Jul-21	Jul-21
310200100010000	Repair and Rehabilitation of Classrooms of 25 Schools	SGOD	Competitive Bidding	Jun-21	Jun-21
310200100006000	Repair and Rehabilitation of classrooms for 11 schools	SGOD	Competitive Bidding	Jun-21	Jul-21
100000100001000	Food for the participants of the 1st Consultative Meeting of Human Resource Management Officers	OSDS	NP-53.9 - Small Value Procurement	Mar-21	Mar-21
100000100001000	Repair and re-installation of 3-unit of Split Type Aircon in SDO Building	OSDS	NP-53.9 - Small Value Procurement	Mar-21	Mar-21
100000100001000	Supply and Delivery of Hygiene Kit and Devices for SDO Personnel Use	OSDS	Competitive Bidding	Apr-21	Apr-21
100000100001000	Repair and Maintenance of ICT Equipment	OSDS	NP-53.9 - Small Value Procurement	Apr-21	Apr-21
100000100001000	Supply and Deliver of Kitchenwares and Devices for SDO Use	OSDS	NP-53.9 - Small Value Procurement	Apr-21	Apr-21
100000100001000	Supply and Delivery of Electrical Supplies and Materials for the Installation of Aircon Unit in the Personnel, Accounting, Legal and CID Office	OSDS	NP-53.9 - Small Value Procurement	May-21	May-21


Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
Notice of Award	Contract Signing		Total	MOOE	CO	
Jul-21	NA	GoP	99,000.00	99,000.00		Training on Financial Literacy in the Workplace for Non-Teaching Personnel
Jul-21	Jul-21	GoP	64,643,807.46	64,643,807.76		Repair and Rehabilitation of Classrooms of 25 Schools in the SDO Marinduque
Aug-21	Aug-21	GoP	16,686,093.94	16,686,093.94		Repair and Rehabilitation of Classrooms of 11 Schools in the SDO Marinduque
Mar-21	NA	GoP	7,750.00	7,750.00		Food for the participants of the 1st Consultative Meeting of Human Resource Management Officers
Mar-21	NA	GoP	15,600.00	15,600.00		Repair and re-installation of 3-unit of Split Type Aircon in SDO Building
Apr-21		GoP	323,378.00	323,378.00		Hygiene Kit and Devices for SDO Personnel for the Prevention of CoVid 19 in the workplace
Apr-21	NA	GoP	37,200.00	37,200.00		Repair and Maintenance of ICT Equipment in Schools Division Office
May-21	NA	GoP	135,800.00	135,800.00		Kitchenwares and Devices for SDO Use
Jun-21	NA	GoP	35,230.00	35,230.00		Electrical Supplies and Materials for the Installation of Aircon Unit in the the Pesonnel, Accounting, Legal and CID Office

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100000100001000	Labor for the Installation of Aircon Unit in the Personnel, Accounting, Legal and CID Office	OSDS	NP-53.9 - Small Value Procurement	May-21	May-21
310500100001000	Meals for the Participants for the conduct of Technical Writing Training-Workshop for School Heads	SGOD	NP-53.9 - Small Value Procurement	Jun-21	Jun-21
100000100001000	Procurement of ICT Office Supplies	OSDS	NP-53.9 - Small Value Procurement	Jun-21	Jun-21
100000100001000	Labor and Materials for the Proposed Repair/ Renovation of Various Comfort Room in SDO Building I	OSDS	Competitive Bidding	Jun-21	Jul-21
100000100001000	Supply and Delivery of Printing and Other Office Equipment for SDO Use	OSDS	NP-53.9 - Small Value Procurement	Jul-21	Jul-21
100000100001000	Supply and Delivery of Fogging Solutions for SDO Use	OSDS	NP-53.9 - Small Value Procurement	Jul-21	Jul-21


Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
Notice of Award	Contract Signing		Total	MOOE	CO	
Jun-21	NA	GoP	14,000.00	14,000.00		Labor for the installation of Aircon Unit In the Personnel, Accounting, Legal and CID office
Jul-21	NA	GoP	167,250.00	167,250.00		Mearl of the participants in the Technical Writing Training Workshop for School Heads
Jul-21	NA	GoP	7,000.00	7,000.00		ICT Office Supplies for SDO Use
Jul-21	NA	GoP	287 439.74	287 439.74		Labor and Materials for the renovation/ repair of various comfort rooms in SDO Building I
Aug-21	NA	GoP	106,500.00	106,500.00		Printing and Other Office Equipment for SDO Use
Aug-21	NA	GoP	85,000.00	85,000.00		Procurement of Fogging Solutions for SDO for the prevention of COVid 19 in the workplace

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310500100001000	Capability building on Data Driven Governance for Effective School Leadership and Management	SGOD	NP-53.9 - Small Value Procurement	Jul-21	Jul-21
310500100001000	Webinar on financial Literacy in the Workpalce for Teaching Personnel	SGOD	NP-53.9 - Small Value Procurement	Jul-21	Jul-21
310500100001000	Partnership AgreementWriting Workshop	SGOD	NP-53.9 - Small Value Procurement	Jul-21	Jul-21
100000100001000	Supply and Delivery and Installation of Toilet Fixtures Various Comfort Rooms in SDO Building I	OSDS	Competitive Bidding	Jul-21	Jul-21

Prepared:


MARISOL O. LUARCA
 BAC Secretariat
 Reports Section

Noted:



MAITA M. LAZARES
 BAC Secretariat Head

Recommending Approval:


FELIX M. FAMARAN
 BAC Chairperson

Procurement Activity		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
Notice of Award	Contract Signing		Total	MOOE	CO	
Aug-21	NA	GoP	257,450.00	257,450.00		Training for School Heads on Data Driven Governance for Effective School Leadership and Management
Aug-21	NA	GoP	221,100.00	221,100.00		Training for Teaching Personnel on Financial Literacy in the Workplace
Aug-21	NA	GoP	163,100.00	163,100.00		Training for School Heads on Partnership Agreement Writing
Aug-21	NA	GoP	482,253.96	482,253.96		Installation of Toilet Fixtures to various comfort rooms in SDO Building I

Approved:


ELSIE T. BARRIOS, PhD
 Head of the Procuring Entity