

(DepEd –Schools Division of Marinduque

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement
SUPPLEMENTAL			
100000100001000	Conduct of Review and Validation of Division OPCRF 2019 and Target Setting of Division OPCRF 2020	OASDS	NP-53.9 - Small Value Procurement
310500100001000	Catering Services for the Participants, Facilitators and PMT Members of the 2-day Division Roll-Out for the Capacity Building for Raters on the next 12 Indicators of the RPMS-PPST for SY 2020-2021 at the SDO Conference Hall, Malusak, Boac, Marinduque	HRDS/Mrs. Maridel G. Lincallo	NP-53.9 - Small Value Procurement
310500100001000	Food and Room Accomodation for the Visitors (HRDD Monitors) of the 2- Day Division Roll-Out for the Capacity Building for Raters on the Next 12 Indicators of the RPMS-PPST for SY 2020-2021	HRDS/Mrs. Maridel G. Lincallo	NP-53.9 - Small Value Procurement
310500100001000	Supply and Delivery of Supplies and Materials on the Conduct of 2-day Division Roll-Out for the capacity Building for Raters on the next 12 Indicators of the RPMS-PPST for SY 2020-2021 at the SDO Conference Hall, Malusak, Boac, Marinduque	HRDS/Mrs. Maridel G. Lincallo	NP-53.9 - Small Value Procurement
310500100001000	Tarpaulin Printing for the Conduct of 2-day Division Roll-Out for the Capacity Building for Raters on the next 12 Indicators of the RPMS-PPST for SY 2020-2021 at the SDO Conference Hall, Malusak, Boac, Marinduque	HRDS/Mrs. Maridel G. Lincallo	NP-53.9 - Small Value Procurement
100000100001000	Supply and delivery of Development Tool and Consumable for the Design and Development of SDO Electronic procurement Processing with GSM Tracking System (SDO-EPPGTS)	OSDS/Engr. Dave R. Zoleta	NP-53.9 - Small Value Procurement
100000100001000	Reproduction of Various Forms for the Conduct of 2-day Division Roll-Out for the Capacity Building for Raters on the next 12 Indicators of the RPMS-PPST for SY 2020-2021 at the SDO Conference Hall, Malusak, Boac, Marinduque	HRDS/Mrs. Maridel G. Lincallo	NP-53.9 - Small Value Procurement
100000100001000	Supply and Delivery of Jet Pump for Schools Division Office Use	OSDS/Mrs. Ruby M. Tan	NP-53.9 - Small Value Procurement

d) Supplemental Annual Procurement Plan for FY 2020

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
January	N/A	January	Not Applicable	GoP	23,800.00	23,800.00		Review and Validation of Division OPCR 2019 and Target Setting of Division OPCR 2020
January	N/A	February	Not Applicable	GoP	284,400.00	284,400.00		Capacity Building for Raters on the next 12 Indicators of the RPMS-PPST for SY 2020-2021
January	N/A	February	Not Applicable	GoP	8,000.00	8,000.00		Capacity Building for Raters on the next 12 Indicators of the RPMS-PPST for SY 2020-2021
January	N/A	February	Not Applicable	GoP	39,425.00	39,425.00		Capacity Building for Raters on the next 12 Indicators of the RPMS-PPST for SY 2020-2021
January	N/A	February	Not Applicable	GoP	1,125.00	1,125.00		Capacity Building for Raters on the next 12 Indicators of the RPMS-PPST for SY 2020-2021
January	N/A	February	Not Applicable	GoP	18,275.00	18,275.00		Development Tool and Consumable for the Design and Development of SDO Electronic procurement Processing with GSM Tracking System (SDO-EPPGTS)
January	N/A	February	Not Applicable	GoP	31,125.00	31,125.00		Capacity Building for Raters on the next 12 Indicators of the RPMS-PPST for SY 2020-2021
February	N/A	March	Not Applicable	GoP	21,000.00	21,000.00		Replacement of Water Jet Pump for the water supply of SDO

100000100001000	Repair of Classrooms to be Used/Covered to Dental Clinics of Three Elementary Schools in the Schools Division of Marinduque	Engr. Arnold M. Moreno	Competitive Bidding
100000100001000	Labor and Materials for the Fabrication of Slotted Rack for SGOD, Property and Supply, Personnel and Records Section Use	OSDS/Mrs. Ruby M. Tan	NP-53.9 - Small Value Procurement
100000100001000	Supply and Delivery of Materials for the Emergency Procurement of Medical Supplies and Materials to be used by the DepEd Covid-19 DRRM teams and Task Force in the SDO.	OSDS/ Mrs. Ruby M. Tan	NP-53.9 - Small Value Procurement
100000100001000	Supply and Delivery of Materials for the Installation of Internet/Infrastructure in the New DepEd Building	OSDS/Engr. David M. Zoleta Jr.	NP-53.9 - Small Value Procurement
100000100001000	Provision of Labor for Installation of Internet/Infrastructure in the New DepEd Building	OSDS/Engr. David M. Zoleta Jr.	NP-53.9 - Small Value Procurement
100000100001000	Labor and Materials for the General of Airconditioning Unit in SDO	OSDS/Mrs. Ruby M. Tan	NP-53.9 - Small Value Procurement
100000100001000	Supply and Delivery of Additional Supplies and Materials for the Prevention of Covid-19 for SDO Use	OSDS/Mrs. Ruby M. Tan	NP-53.9 - Small Value Procurement
100000100001000	Supply and Deliver of office furniture for the Office of the Asst. Schools Superintendent	OSDS/Mrs. Ruby M. Tan	NP-53.9 - Small Value Procurement
100000100001000	Purchase of ICT equipment for Cash and Supply Section	OSDS/Mrs. Ruby M. Tan	NP-53.9 - Small Value Procurement
100000100001000	Purchase of CCTV Cables and Connectors	OSDS/David Zoleta	NP-53.9 - Small Value Procurement
100000100001000	Simulation and Dry Run for the Opening of Classes-Tarpaulin	CID/Lany Semilla	NP-53.9 - Small Value Procurement
100000100001000	Simulation and Dry Run for the Opening of Clases-Food	CID/Lany Semilla	NP-53.9 - Small Value Procurement
100000100001000	Simulation and Dry Run for the Opening of Clases-Transportation	CID/Lany Semilla	NP-53.9 - Small Value Procurement
100000100001000	Simulation and Dry Run for the Opening of Clases-Photo and Video Coverage	CID/Lany Semilla	NP-53.9 - Small Value Procurement
100000100001000	Supply and Delivery of office devices and equipment	OSDS/Mrs. Ruby M. Tan	NP-53.9 - Small Value Procurement

February	February	March	March	GoP	1,091,083.26		1,091,083.26	Conversion of classroom to school clinic
February	N/A	February	Not Applicable	GoP	82,390.00	82,390.00		Fabrication of Slotted Rack for SGOD, Property and Supply, Personnel and Records Section Use
April	N/A	May	Not Applicable	GoP	104,700.00	104,700.00		Emergency Procurement of Medical Supplies and Materials to be used by the DepEd Covid-19 DRRM teams and Task Force in the SDO.
March	N/A	June	Not Applicable	GoP	91,625.00	91,625.00		Installation of Internet in the new DepEd Building
March	N/A	June	Not Applicable	GoP	29,700.00	29,700.00		Installation of Internet in the new DepEd Building
June	N/A	June	Not Applicable	GoP	24,100.00	24,100.00		Maintenance of Airconditioning Unit of the SDO Building
June	N/A	July	Not Applicable	GoP	17,850.00	17,850.00		Additional medical supplies for the prevention of COVID-19
July	N/A	July	Not Applicable	GoP	29,995.00	29,995.00		Purchase of office furniture for the Office of the Asst. Schools Superintendent
July	N/A	July	Not Applicable	GoP	129,000.00	129,000.00		Purchase of ICT equipment to be used by Cash and Supply Section
July	N/A	July	Not Applicable	GoP	7,160.00	7,160.00		For repair of CCTV in the SDO Buildings
July	N/A	July	Not Applicable	GoP	4,400.00	4,400.00		Activities in preparation for the opening of classes to measure the readines of the schools in the
July	N/A	July	Not Applicable	GoP	420,000.00	420,000.00		Activities in preparation for the opening of classes to measure the readines of the schools in the
July	N/A	July	Not Applicable	GoP	261,000.00	261,000.00		Activities in preparation for the opening of classes to measure the readines of the schools in the
July	N/A	July	Not Applicable	GoP	14,810.00	14,810.00		Activities in preparation for the opening of classes to measure the readines of the schools in the
July	N/A	August	Not Applicable	GoP	66,650.00	66,650.00		Purchase of office equipment and devices

100000100001000	Supply and Delivery of ICT Office Supplies for Budget and Accounting Section	OSDS/Arlene Marasigan	NP-53.9 - Small Value Procurement
231	Advocacy Campaign for Public Information System for Implmentation of BE-LCP and Other Ancillary Service-Food	SGOD/Melanie Mendoza	NP-53.9 - Small Value Procurement
231	Advocacy Campaign for Public Information System for Implmentation of BE-LCP and Other Ancillary Service-Airing Fee	SGOD/Melanie Mendoza	NP-53.9 - Small Value Procurement
100000100001000	Simulation and Dry Run for the Opening of Classes-Additional Transportation Expenses	OSDS/Mrs. Ruby M. Tan	NP-53.9 - Small Value Procurement
100000100001000	Cleaning, Installation and Recharging of Freon of Airconditioning Unit in SDO	OSDS/Mrs. Ruby M. Tan	NP-53.9 - Small Value Procurement
100000100001000	Labor for the Repair of Refrigerator in the Office of the ASDS	OSDS/Mrs. Ruby M. Tan	NP-53.9 - Small Value Procurement
100000100001000	Supply and Delivery of Office Furniture for the Office of the ASDS	OSDS/Mrs. Ruby M. Tan	NP-53.9 - Small Value Procurement
100000100001000	Supply and Delivery of Kitchen Utensils and Equipment for the office of the ASDS	OSDS/Mrs. Ruby M. Tan	NP-53.9 - Small Value Procurement
100000100001000	CY 2020 Division Plan Ajustment-Food	SGOD/Marisol Luarca	NP-53.9 - Small Value Procurement
241	Reproduction of Psychosocial First Aide Modules and IEC materials-Supplies and Materials	SGOD/Edgar Loto	NP-53.9 - Small Value Procurement
241	Distribution of COVID-19 Comics and 2020 Online and Self Guided PFA Modules-Fuel	SGOD/Edgar Loto	NP-53.9 - Small Value Procurement
310500100001000	Division Training on Managing Stress and Technological Upskilling of Teachers-Meals, Supplies, Tarpaulin	SGOD/Maridel Lincallo	NP-53.9 - Small Value Procurement
310500100001000	Division Training of Trainers for Knowledge and Learning Tutor-Meals, Supplies and Tarpaulin	SGOD/Maridel Lincallo	NP-53.9 - Small Value Procurement

July	N/A	August	Not Applicable	GoP	10,000.00	10,000.00		Purchase of ICT supplies to be used by Budget and Accounting Section
July	N/A	August	Not Applicable	GoP	60,500.00	60,500.00		With downloaded fund for Partnership and Linkages (RO-4B-20-0425)
July	N/A	August	Not Applicable	GoP	5,500.00	5,500.00		With downloaded fund for Partnership and Linkages (RO-4B-20-0425)
July	N/A	July	Not Applicable	GoP	12,000.00	12,000.00		Activities in preparation for the opening of classes to measure the readines of the schools in the division
July	N/A	July	Not Applicable	GoP	13,000.00	13,000.00		Maintenance of Airconditioning Unit of the SDO Building
August	N/A	August	Not Applicable	GoP	2,600.00	2,600.00		Repair of Refrigerator in the Office of the ASDS
August	N/A	August	Not Applicable	GoP	46,895.00	46,895.00		Purchase of Office Furniture for the Office of the ASDS
August	N/A	August	Not Applicable	GoP	28,325.00	28,325.00		Purchase of Kitchen Utensils and Equipment for the office of the ASDS
August	N/A	August	Not Applicable	GoP	43,200.00	43,200.00		Deliberation of Activities to be adjusted that are included in Work and Financial Plan 2020
August	N/A	August	Not Applicable	GoP	607,778.24	607,778.24		With downloaded fund for DRRM
September	N/A	September	Not Applicable	GoP	36,000.00	36,000.00		With downloaded fund for DRRM (RO-4B-20-0649)
September	N/A	September	Not Applicable	GoP	318,363.00	318,363.00		Additional Activity in support to the implementation of BE-LCP in replacement to the activities in GAWAD Parangal, which was amended
September	N/A	September	Not Applicable	GoP	271,951.62	271,951.62		Additional activity in support to the implementation of BE-LCP in replacement to the Training of School Heads and Bookkeepers on COA-DBM DepEd Joint Circular No. 20191 and Capability Building/Orientation on DepEd Merit and Selection

100000100001000	Validation and Monitoring of Schools for the 2nd, 3rd and 4th Quarter of Calendary 2020-Fuel	OSDS/Mrs. Ruby M. Tan	NP-53.9 - Small Value Procurement
100000100001000	Putting up sanitation stations, signages, floor markings, conversion of regular faucets to non-touch sensor automatic faucet and provision of medical and dental health supplies	GAD/Maita Lazares	NP-53.9 - Small Value Procurement
100000100001000	Establishment of GAD Database and enhancement of research	GAD/Maita Lazares	NP-53.9 - Small Value Procurement

AMMENDMENTS

310500100001000	Orientation an Psychosocial First Aide Modules for Secondary Guidance Designates-Food	SGOD/Josefina Brual	NP-53.9 - Small Value Procurement
310500100001000	Upskiling on the Development and Evaluation of LRS for New Sets of LR Writers, Illustrators, Content Graphic Designers and Evaluators-Food	CID/LRMDS	NP-53.9 - Small Value Procurement
310500100001000	Upskiling on the Development and Evaluation of LRS for New Sets of LR Writers, Illustrators, Content Graphic Designers and Evaluators-Supplies	CID/LRMDS	NP-53.9 - Small Value Procurement
310500100001000	Reproduction of Quality-Assured Locally-Developed Materials-Supplies	Cid/LRMDS	NP-53.9 - Small Value Procurement

September	N/A	September	Not Applicable	GoP	90,000.00	90,000.00		Fuel for the SDO Vehicles to be used in monitoring of schools for the 2nd, 3rd and 4th quarter.
October	N/A	Notice of Award	Not Applicable	GoP	174,550.00	174,550.00		For Social and Health Awareness
October	N/A	Notice of Award	Not Applicable	GoP	10,000.00	10,000.00		Establishment of GAD Database and enhancement of research

September	N/A	September	Not Applicable	GoP	44,000.00	44,000.00		Amended activity in replacement to the Leadership Conference which was not conducted
October	N/A	October	Not Applicable	GoP	4,000.00	4,000.00		Amended activity of LRMS in support to the implementation of BE-LCP in replacement to previous activities of LRMS indicated in the previous APP
October	N/A	October	Not Applicable	GoP	28,410.96	28,410.96		Amended activity of LRMS in support to the implementation of BE-LCP in replacement to previous activities of LRMS indicated in the previous APP
October	N/A	October	Not Applicable	GoP	17,592.00	17,592.00		Amended activity of LRMS in support to the implementation of BE-LCP in replacement to previous activities of LRMS indicated in the previous APP




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