



Republic of the Philippines
 Department of Education
 MIMAROPA REGION
SCHOOLS DIVISION OF MARINDUQUE
 Boac, Marinduque

2020 GAD PLAN AND BUDGET




Agency/Bureau/Office: **Schools Division Office of Marinduque**
 Total GAD Fund of Agency: **Php 400,000.00**

Gender Issue and/or GAD Mandate (1)	Cause of the Gender Issues (2)	GAD Result Statement/GAD Objectives (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Output Performance Indicators and Targets (6)	GAD Budget (7)	Source of Budget (8)	Responsible Unit/Office (9)
ORGANIZATION – FOCUSED								
Deped Order No.32, s. 2017 Gender-Responsive Basic Education (GRBE) Policy	Insufficient knowledge on GAD related mandates and guidelines	SDO Personnel equipped on GAD related mandates and guidelines	Basic Education Services	a.3-Day Training-Workshop on Gender Related Mandates and Guidelines	120 SDO personnel trained on GAD related mandates and guidelines	Php 300,000.00	GAA fund	SDO GFPS
		Designs and implemented PPAs evaluated using HGDG tools		b.Evaluation of Implemented PPAs by Program Developers and Implementers	30 program developers and implementers trained on the utilization of HGDG	Php 14,000.00	GAA fund	SDO GFPS

		Intensify awareness about Violence Against Women (VAW) Free Community.	Basic Education Services	<p>c. Conduct of 18-day campaign to end VAWC.</p> <p>a. Hanging of streamers</p> <p>b. VAW-C Free Community Quiz Bee</p> <p>c. Symposium/ Forum on GAD laws related to VAW-C</p> <p>d. Sports Activities</p>	120 SDO personnel well informed on 18-Day Campaign to end VAWC	Php 15,000.00	GAA Fund	<p>SDO GFPS Social Mobilization and Networking Section</p> <p>Division Information and Technology Section</p> <p>EPS, MAPEH</p> <p>Division Sports Coordinator</p>
		Intensified awareness on GRBE thru the observance and celebrations of Women's Month (March), Peace Education Month(September), Children's Month (November), 18-Day Campaign to End VAW (Nov-Dec)	Basic Education Services	<p>Conduct of Gender Appreciation every month:</p> <p>March- Women's Month),</p> <p>June-LGBT Pride Month</p> <p>August- Breastfeeding Month</p> <p>September- Peace Education Month</p> <p>November- Children's Month</p>	Well-informed SDO personnel and school personnel on the implementation of GRBE	Php 75,,000.00	GAA Fund	<p>SDO GFPS Social Mobilization and Networking Section</p> <p>Public Affair Officer</p> <p>School personnel</p>

				Nov.-Dec -18-Day Campaign to End VAW (Nov-Dec) December- Human Rights Month And other GAD related activities				
No existing GAD disaggregated data as basis for GAD projects and activities	GFPS members are not aware on how to establish SDD data base	Establish disaggregated data as basis for GAD projects and activities	Basic Education Services	Pre and post meetings Conduct Needs assessment survey Set-up database for SDO on the last quarter of FY 2018	Utilization of SDD for GAD projects and activities	Php 3,000.00	GAA Fund	SDO GFPS Division Information Technology Office, Human Resource Management Section Planning and Research Section
CLIENT – FOCUSED								
No study on child abuse and incidence of bullying	Lack of initiative of concerned staff to conduct research on child abuse and incidence of bullying	DepEd-related recommendations and Interventions on child abuse and incidence of bullying are identified	Basic Education Services	Research enhancement thru participation in national research trainings and programs and conduct of	1 research output on child abuse and incidence of bullying	Php 20,000.00	School MOOE	PPRS, GFPS

				research on child abuse and incidence of bullying				
Vulnerability of school children to disaster/calamities while in school like flood, earthquake, fire, etc		School Disaster Risk Reduction and Management Coordinators capacitated on Disaster Awareness and Basic Life Support		Training on Standard First Aid and Cardio Pulmonary Resuscitation (CPR) for SDRRM Coordinators Batch II	40 SDRRM from public elementary and secondary schools	194,400.00	Provincial Government of Marinduque-PPDO	DepEd, PPDO, PDRRMO, GFPS
Presence of depression and suicidal tendencies among adolescents in Secondary schools		Lessen number of depression cases among learners	Basic Education Services	Training on Basic Child and Adolescent mental Health and Psychological First Aid in Schools	229 Elementary and Secondary Guidance Designates	Php300,000.00	Provincial Capitol-Planning Development Office School MOOE	DepEd GAD focal point system, Project Development Officers-In Charge of Youth Formation Programs, PHO, PSWDO
Presence of School-based Child Abuse and Bullying Cases in Public Elem.		Lessen number of school-based bullying and child abuse cases	Basic Education Services Children Welfare/	Orientation on Child Protection policy and Positive Discipline cum Leadership training for Supreme Pupil Government	183 SPG Advisers 183 SPG Student Leaders 46 SSG Advisers 46 SSG Student Leaders	Php600,000.00		

And Sec. Schools			Advocacy Program	(SPG) and Supreme Student Government (SSG) Student-Leaders and Teacher Advisers				
Insufficient Gender Sensitive Toilet Facilities for 175 Public Elementary and 23 Secondary Schools		Constructed detached Gender Sensitive Toilet Facilities to 10 identified priority Public Elementary/Secondary Schools		Construction of 10 units detached Gender Sensitive Toilet Facilities Phase II	2 Public Elementary and 2 Secondary School by the end of 2020	Php 6,000,000.00		
TOTAL						Php 407,000.00 DepEd-GAA Php 7,094,000.00 PGM-PPDO Php 20,000.00 School MOOE		
Prepared by:  MAITA M. LAZARES GAD Coordinator	Recommending Approval: SGD ARLENE M. MARASIGAN AOV-Budget Officer  RAFAEL G. MANALO OIC- ASDS				Approved:  ELSIE T. BARRIOS Schools Division Superintendent			

